22nd Annual Economic Development Summit









Welcome to the Summit!



Troy Weber President, Weber Advisors, Inc.



You Need It, We'll Supply It

Texas Instruments: Building the next era of semiconductor manufacturing in Sherman, Texas





Denison 22nd Annual Economic Development Summit 1/19/24



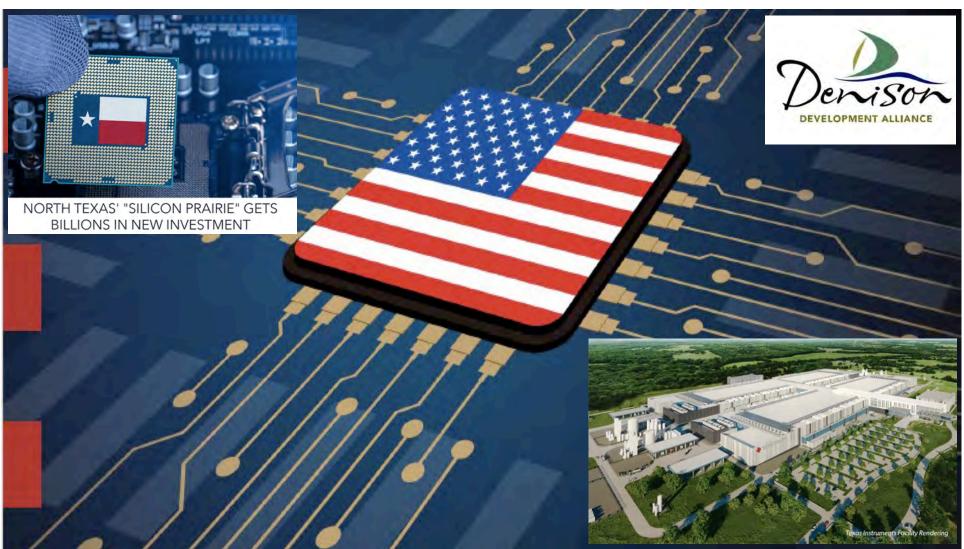
Troy Weber President - Weber Advisors, Inc.











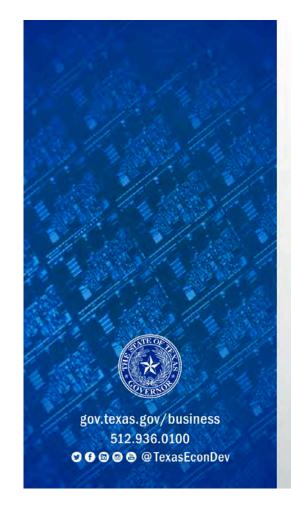




WHO?







SEMICONDUCTOR INDUSTRY

As home to the invention of the integrated circuit, **Texas has been a global leader in semiconductors from the industry's beginnings.** Texas is home to major manufacturing and corporate facilities for some of the world's largest semiconductor companies, which continue to expand their presence in the state.



Texas #1 in semiconductor manufacturing capacity, accounting for 36% of the U.S. total.

Texas is a leading state for semiconductor manufacturing employment, with a workforce of nearly 41,000.

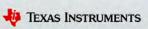
| SEMICONDUCTOR INDUSTRY | TEXAS' RANK |
|---|----------------|
| Total Exports (U.S. Rank, 2022) | #1 |
| Total Establishments (U.S. Rank, 2021) | #2 |
| Total Employment (U.S. Rank, 2021) | #2 |

SAMSUNG





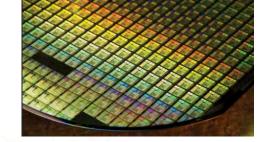




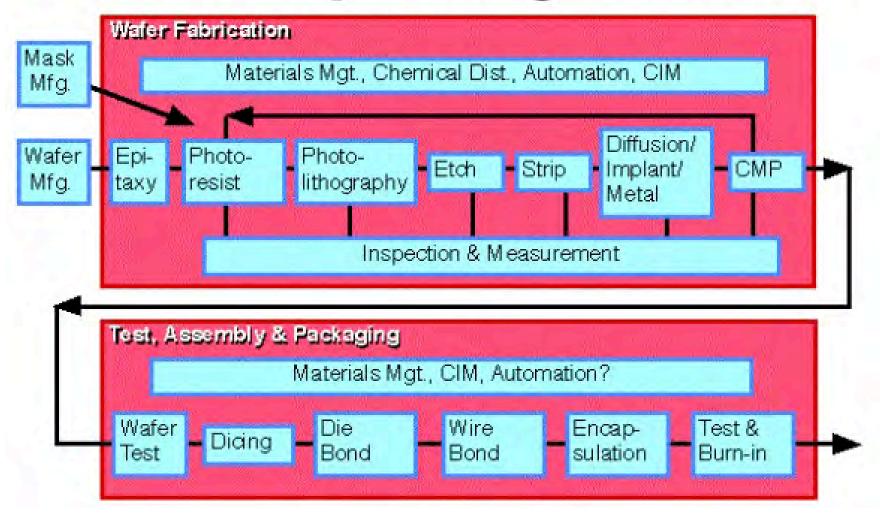








The Chip Making Process



OPPORTUNITY RECOMMENDATIONS

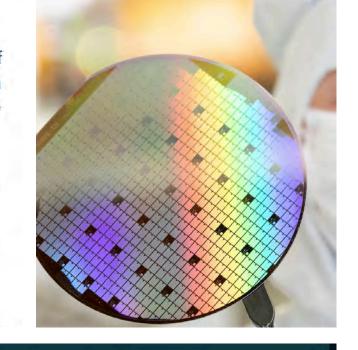
Due to the proximity of the NTLP to the growing semiconductor hub of Sherman, it is in a prime location to take advantage of the supply chain spinoffs of the Texas Instruments and GlobiTech expansions. With easy access on US-75, quick connectivity with the North Texas Regional Airport, robust utility capacity and a strong workforce component, the ability to attract semiconductor supply chain businesses should be a priority.

Certain sectors of the semiconductor supply chain should be focused on, including:

- * Raw Materials
- Semiconductor Machinery Manufacturing
- * Outsourced Assembly &

* Third Party Logistics (3PL)

Warehou outbound Test Sites, product o









WHAT?





DENISON'S ADVANCED MANUFACTURING PARKS

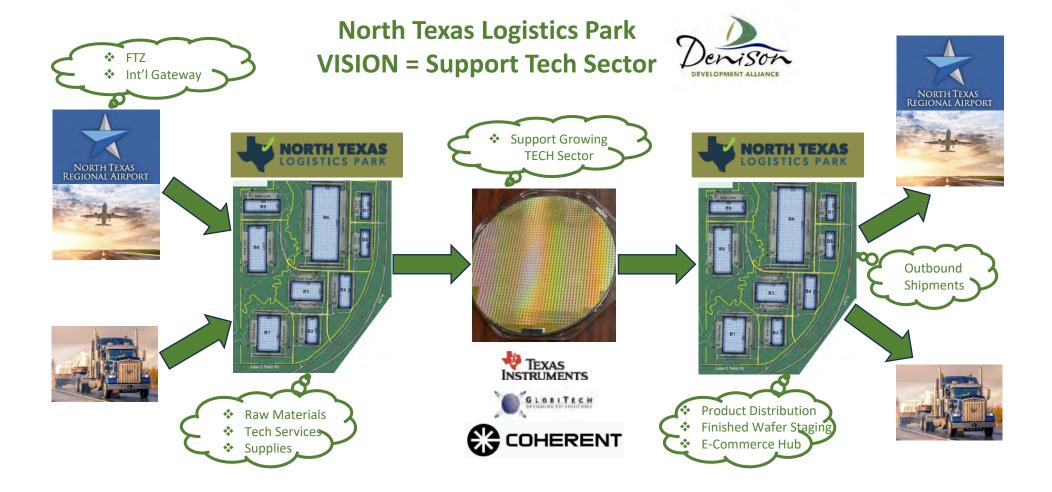




Denison's Industrial Parks offer over 200 acres of available property with multiple shell buildings and build-to-suit options from 20,000-90,000 sf, all within 15 minutes of the North Texas Regional Airport.









Biden-Harris Administration Designates Tech Hub in Texoma Region to Drive Innovation in Semiconductor Manufacturing

As part of the President's Investing in America agenda, the U.S. Department of Commerce identifies regional centers primed for innovation and job creation.



Biden-Harris Administration Designates 31 Tech Hubs Across America



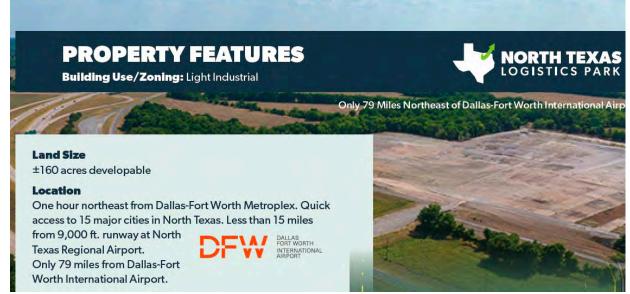




WHERE?



















PROPERTY FEATURES

Building Use/Zoning: Light Industrial

Only 79 Miles Northeast of Dallas-Fort Worth International Airport

Land Size

±160 acres developable

Location

One hour northeast from Dallas-Fort Worth Metroplex, quick access to 15 major cities in North Texas. Less than 12 miles from 9,000 ft. runway at North Texas Regional Airport. Only 79 miles from Dallas-Fort Worth





Highway Access

Immediate frontage access to US-75 and US-69 with quick access to east-west route at Highway 82.

Water & Sewer Service

City of Denison: Water delivered via 14" line, 21" Sewer line,

Red River Basin Water Rights

4,000 acre-feet of water per year. Maximum rate of 4.51 cfs (2,030 gpm)

Electrical Service

5 Megawatts immediately available - Supplied by Oncor

Natural Gas Service

Supplied by Atmos Energy: 3" poly line with 35-pound operating pressure. Can be upgraded to 6' line.

Fiber Optics

Supplied by Sparklight, AT&T, and ZAYO

Conceptual Plan

DUE DILIGENCE COMPLETED:

- · ALTA Survey
- · Archaeological/Historical Survey
- Geotechnical Assessment
- · Phase II ESA
- · Endangered Species



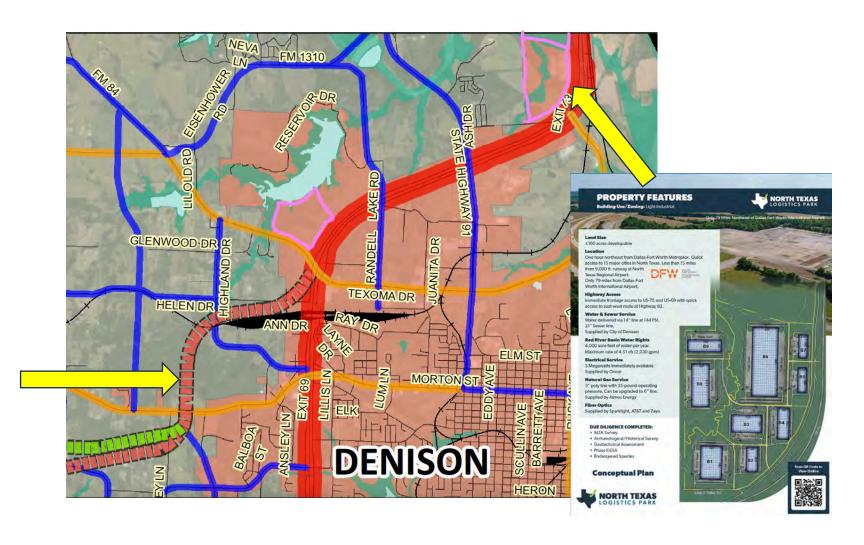














WHEN?



NOW!!



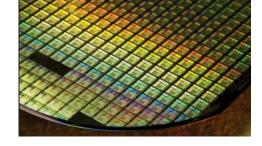
Production from the first of four planned 300-mm fabs is expected to begin as early as 2025.



HOW?









Game Plan...



~750K LI Connections / Post





Semiconductor Professional's Group

152,446 members



The North American Logistics/Transportation & Supply Chain Group

171,500 members



Logistics Consulting

90,228 members



World Class Supply Chain Management

92,387 members



Supply Chain Minded (#1 Sourcing, Production, Warehousing, Transport, Reverse Logistics, Lean group)

67,201 members



Semiconductor - Sales & Marketing

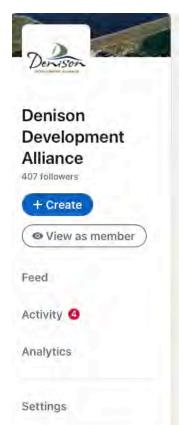
46,487 members



Semiconductor Manufacturing

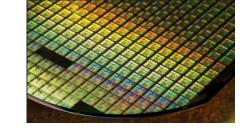
44,146 members





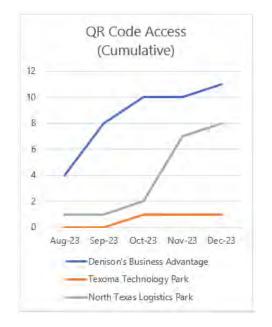
Analytics Content Visitors Followers Leads Competitors Nov 28, 2023 - Dec 27, 2023 -**Edit competitors** 占 Export Follower metrics @ Ranked by new followers: Page Total followers New followers Sherman Economic Development Corporation 1,630 Denison Development Alliance 407 18 Gainesville Economic Development Corporation 392 11 City of Denison 370 8 Sherman Economic Development 131 McKinney Economic Development Corporation 511 3 City of Bridgeport - Texas 365

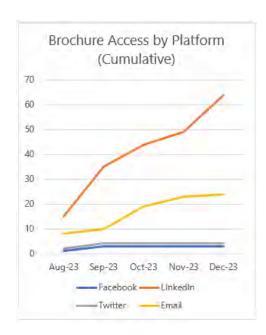




Advanced Manufacturing Properties Marketing (Lifetime)

| QR Code | Engagement | Source | Viewer Location |
|------------------------------|--------------------------|----------|--|
| | (Growth over last month) | | (in last 30 days) |
| Denison's Business Advantage | 11 (10%) | Brochure | United States (1) |
| Texoma Technology Park | 1 (0%) | Brochure | |
| North Texas Logistics Park | 8 (14%) | Brochure | United States (1) |
| Brochure Access by Platform | | • | |
| Facebook | 3 (0%) | | |
| LinkedIn | 64 (31%) | | United States (13), Georgia (1), Germany |
| | | | (1) |
| Twitter (X) | 4 (0%) | | |
| Email | 24 (4%) | | United States (1) |











Confidence is going after Moby Dick in a rowboat and taking the tartar sauce with you.

















Bill Baumgardner Executive Vice President, Van Trust Real Estate



Build It and They Will Come

Developing with a Difference.











Bill Baumgardner

Executive Vice President VanTrust Real Estate, LLC Dallas, TX

EDUCATION

Bachelor of Science in Business

Administration, Ohio State University

PROFESSIONAL AFFILIATIONS

Member, NAIOP
Board Member, North Texas Chapter of NAIOP
Member, The Real Estate Council
Past President, Central Ohio NAIOP Chapter

CIVIC INVOLVEMENT

Worthington Youth Boosters, Past President





We're the relationship type.

- Enterprise overseeing the business interests of the Van Tuyl family, engaging in a broad range of investment activities
- The Van Tuyl family built the largest privately held auto dealership network in the US and successfully exited to Warren Buffett and Berkshire Hathaway in 2015
- After the sale, Larry Van Tuyl established the Van Tuyl Companies to perpetuate the legacy of the family's business enterprises



A relationship you can build upon.



WE SHOW UP:

- To be responsible stewards to the real estate, our communities and our investors
- To provide our clients and customers unparalleled real estate service with the conviction of fiduciaries
- To do this with a dedicated work ethic, sound fundamentals and a healthy
 appreciation for fun
- To measure our performance based upon our collective success, which includes all constituents, whom we value and respect





Development solutions from beginning to end.

 A portfolio of assets and an unmatched level of commercial development spanning a wide variety of product types across the nation

- Regularly respond to build-to-suit, speculative, and third-party fee development opportunities
- In addition to user clients, we build for the account of our parent company,
 Van Tuyl Companies



OFFICE LOCATIONS



COMPANY SIZE

68 employees



DEVELOPMENT SF

66M square feet

DEVELOPMENT VOLUME

More than \$6.8B in development and acquisitions

PRODUCT TYPES

Office, industrial, multifamily, science + technology and mixed-use

COMPANY OVERVIEW









- VanTrust exceeds expectations by offering a full spectrum of services
- Primarily develops for the Van Tuyl
 Family, select partnerships and fee-based development services
- Specializes in office, industrial, multi-family, science + technology and mixed-use projects

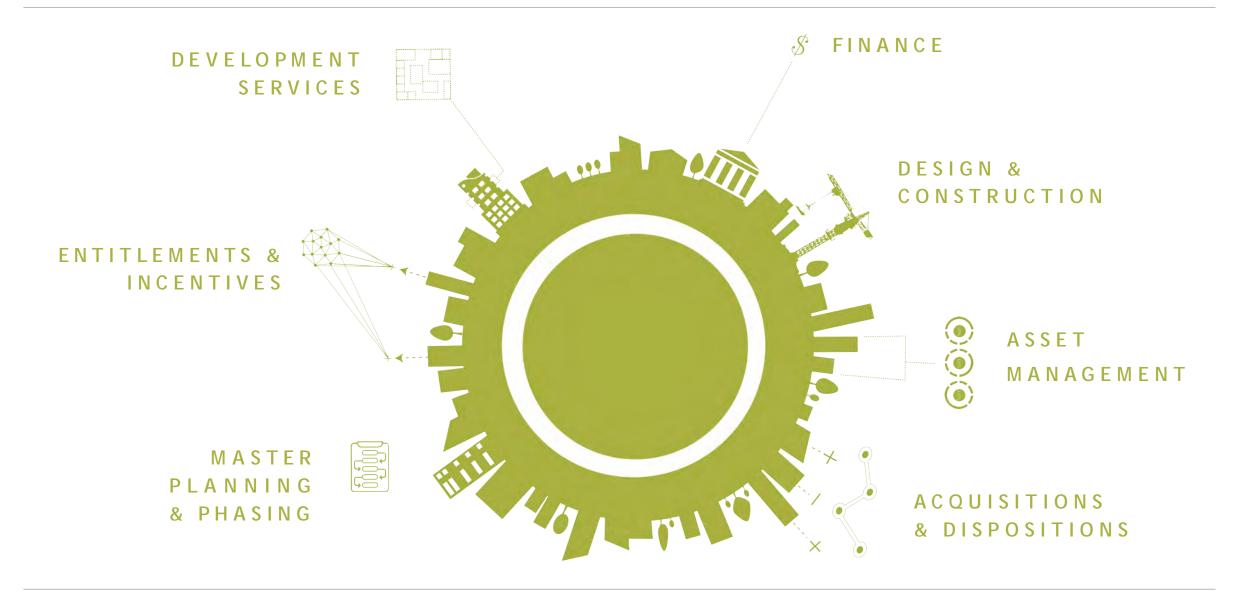














We build stronger, healthier communities.

PARTIAL LIST OF ORGANIZATIONS THAT HAVE RECEIVED OUR SUPPORT:





















































































NATIONAL TENANTS (PARTIAL LIST)































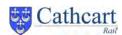






























































































Simply





















































us bank.



















OFFICE EXPERIENCE



Frisco
Station
- The
Offices
Three

START DATE 2020

LOCATION

Frisco, TX

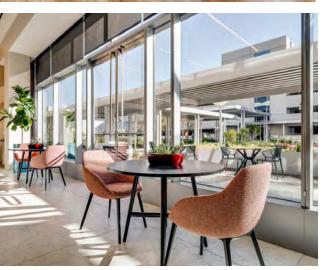
SIZE

210,000 SF

OFFICES ONE 210,000 SF

OFFICES TWO 228,000 SF











INDUSTRIAL PROJECT LOCATIONS



115

TOTAL INDUSTRIAL PROJECTS

58M

TOTAL INDUSTRIAL DEVELOPMENT (IN SF)

\$4.7B

TOTAL INDUSTRIAL
DEVELOPMENT VOLUME



INDUSTRIAL LOCATIONS
(PROJECT COUNT BY MSA)

Austin, TX (2)

Cincinnati, OH (7)

Columbus, OH (19)

Dallas/Fort Worth, TX (7)

Daytona Beach, FL (2)

Des Moines, IA (4)

El Paso, TX (2)

Findlay, OH (1)

Fort Smith, AK (1)

Greenville, SC (5)

Indianapolis, IN (7)

Jacksonville, FL (8)

Kansas City, KS/MO (14)

Lawrence, KS (2)

Laredo, TX (1)

Louisville, KY (5)

North Las Vegas, NV (14)

Oklahoma City, OK (1)

Phoenix/Tucson, AZ (6)

Savannah, GA (4)

San Antonio, TX (1)

Tulsa, OK (2)

OFFICE LOCATIONS

Columbus, OH
Dallas, TX
Jacksonville, FL
Kansas City, MO
Phoenix, AZ
Salt Lake City, UT

INDUSTRIAL EXPERIENCE













- 1 Park 290 at I-26 Building 2 | 227,000 SF | Roebuck, SC | 2022*
- 2 Park 536 at Independence Building 1 | 306,000 SF | Cincinnati, OH | 2022*
- 3 Park 536 at Independence Building 2 | 581,000 SF | Cincinnati, OH | 2022*
- 4 Peoria Logistics Park Building 1 | 150,000 SF | Peoria, AZ | 2022*
- 5 Raymore Commerce Center Building 2 | 499,000 SF | Raymore, MO | 2022*

INDUSTRIAL EXPERIENCE













- 6 Amazon Tucson II DAZ4 | 221,000 SF | Tucson, AZ | 2021*
- 7 Exchange Logistics Park at I-85 Building 2 | 348,000 SF | Greenville, SC | 2021*
- 8 Exchange Logistics Park at I-85 Building 3 | 157,000 SF | Greenville, SC | 2021*
- 9 Forney Distribution Center | 621,000 SF | Forney, TX | 2021*
- **10** Imeson 552B | 552,000 SF | Jacksonville, FL | 2021*



Why Denison?

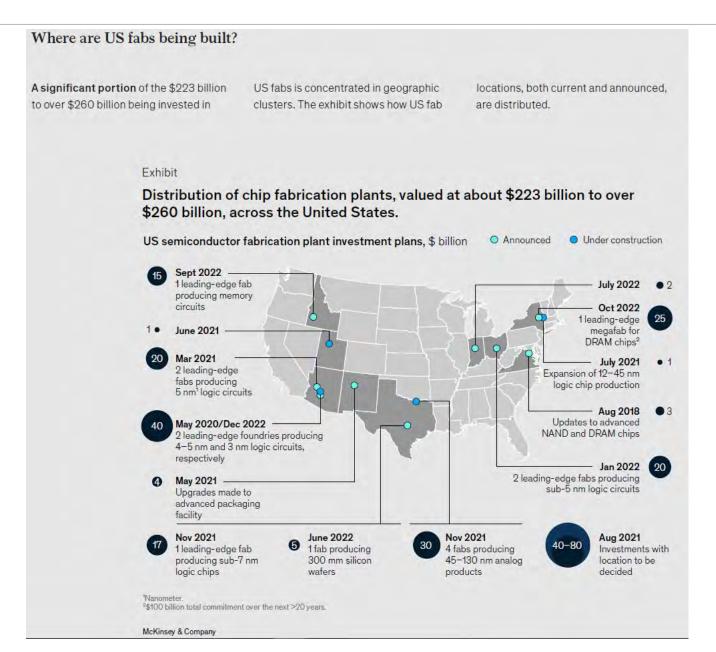






CHIP MANUFACTURING

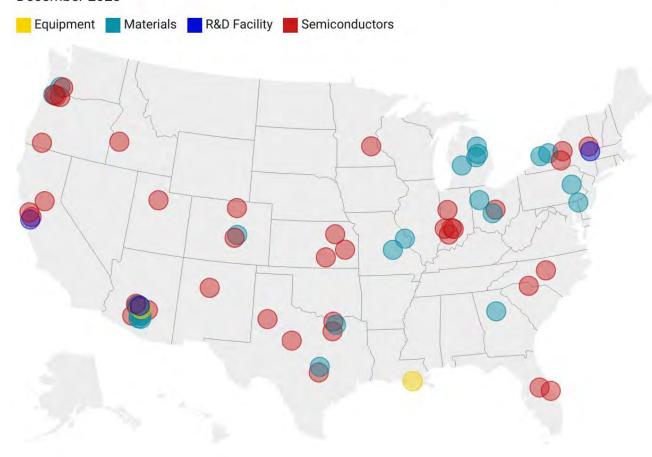






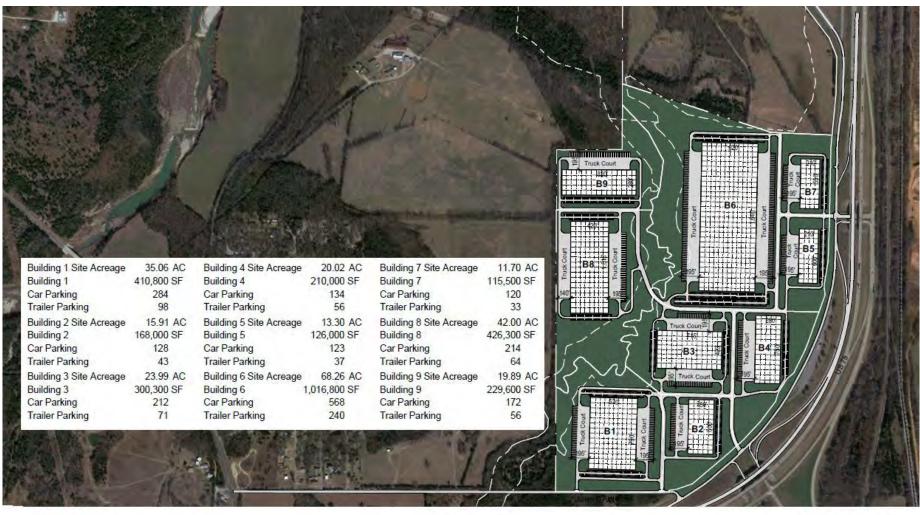
The CHIPS Act in Action

Semiconductor supply chain manufacturing investments announced from May 2020 to December 2023



Source: Semiconductor Industry Association analysis • Created with Datawrapper















JANUARY 202



Developing with a Difference.

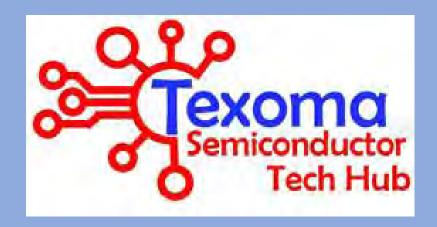


Janie Bates Executive Director, Workforce Solutions Texoma



Talent Made in Texoma

Talent Made in Texoma





What is the Purpose of a Tech Hub?

- Strengthen U.S. Economic and National Security to Become Globally Competitive
- Create Jobs in Technologies and Industries of the Future That will Start, Grow, and Remain in the U.S.
- Drive Economic Development
- Create Opportunities to Apply for and Receive Funding

Why Texoma?

- Initial Semiconductor Investments
 - Texas Instruments \$30B
 - Global Wafers \$5B
 - Globitech \$3B
 - Coherent Pending
- New Suppliers Visit Texoma Weekly



Local Partners

Grayson College

Global Wafers/Globitech

Coherent

Texas Instruments

NCTC

SEDCO

DDA

Austin College

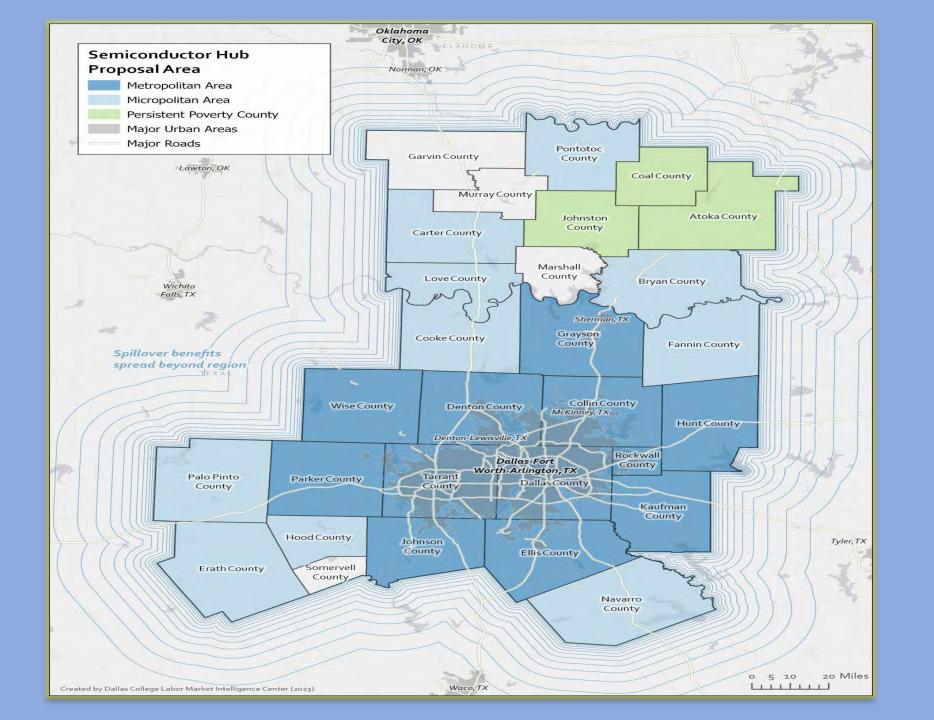
Choctaw

Workforce Solutions Texoma





- Grayson College Installed EET and Automation Labs
- GC Started Training Current Employees in June of '23
- SEDCO and Workforce Purchased EET Lab for Sherman High
- DDA and Workforce Submitted Grant for EET Lab for Denison High
- GEDCO and Workforce Purchased Mechatronics Lab for NCTC





Dr. Jeremy McMillen President, Grayson College



Empower. Expand. Educate. Employ.



ABOUT GC



4,250 credit students annually

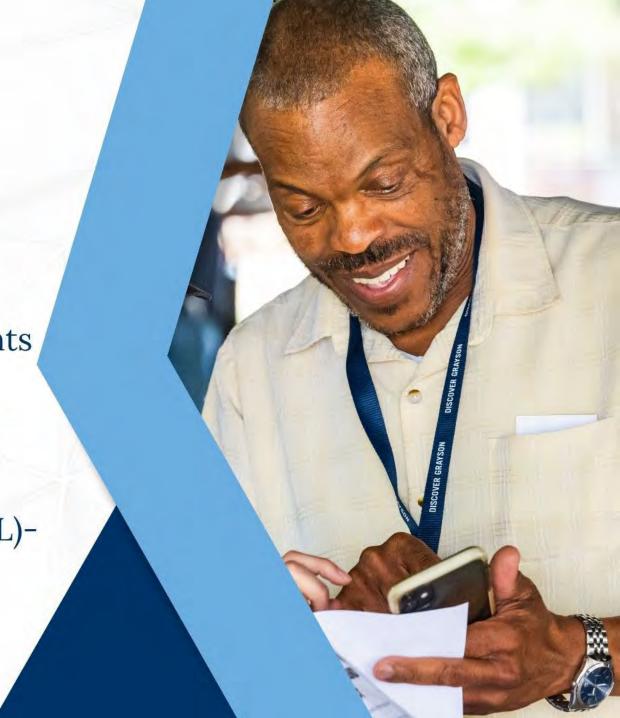
• 8% enrollment growth this year

• 50% first generation students

 Transfer Programs and Career/Technical Training

 Dual Credit- 1,350 students from 23 high schools

 Adult Education (GED & AEL)-3,000 students annually



College Needs



INDUSTRIAL TECHNOLOGIES

Increased capacity in current programs and additional physical space for new programs, ensuring spaces are flexible and interchangeable to stay on top of industry trends.



HEALTH SCIENCES

Shared spaces will provide collaboration in simulation labs and other spaces, providing increased capacity in current programs and additional physical space for new programs.



RESIDENCE HALLS

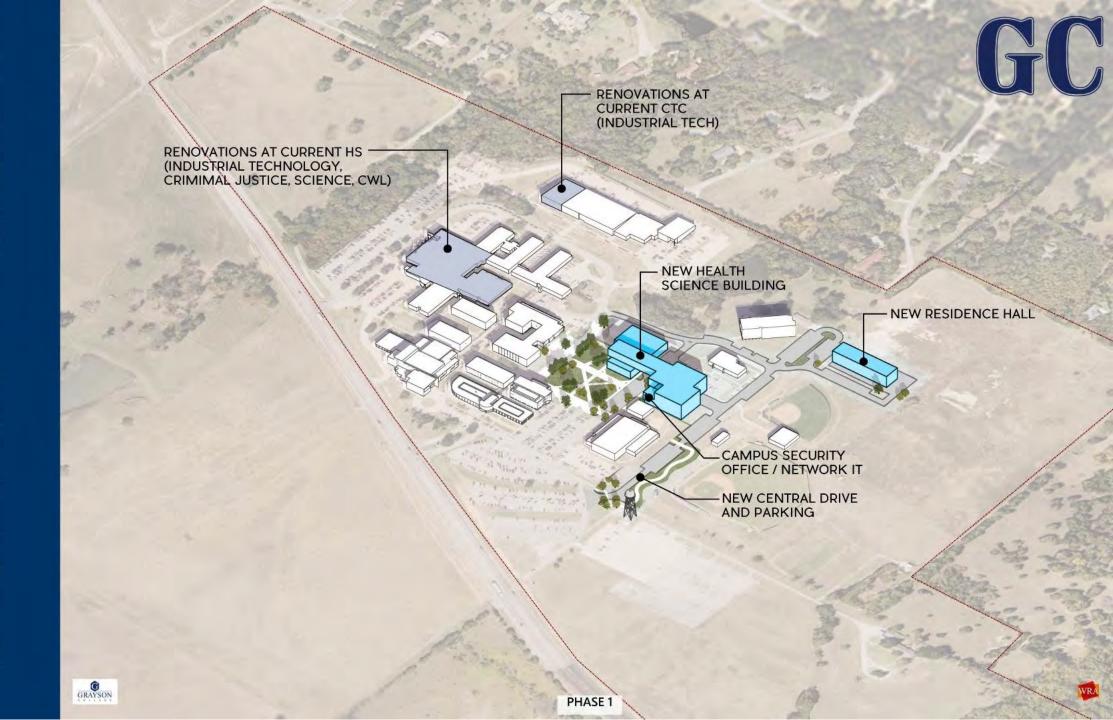
Modern amenities with increased capacity will provide improved safety, ensuring a welcoming and productive atmosphere for student living learning.



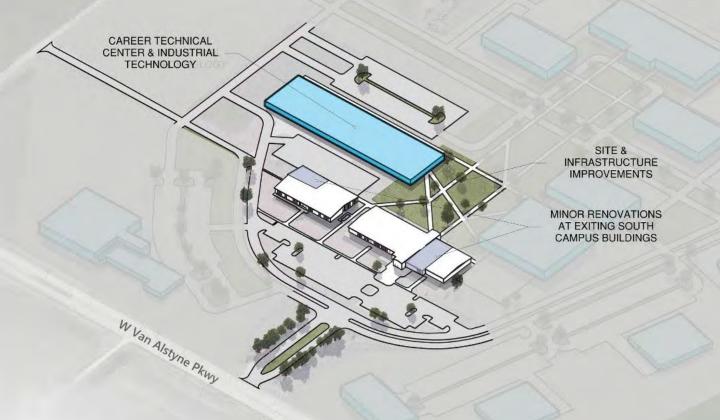
INFRASTRUCTURE & SUPPORT

Improved and additional fiber, security, physical plant, parking and circulation to improve the safety, walkability and beauty of the campus environment.





GC







Projects

| Facility Type/Improvement | Campus | Phase | Project Budget |
|---|--------|---------|-----------------------|
| New Main Campus Health Sciences Building | Main | Phase 1 | \$158,062,015 |
| New Industrial Technologies Education Facility | South | Phase 2 | \$39,583,395 |
| New Career Technical Center | South | Phase 2 | \$66,887,521 |
| Renovate/Expand Main Campus Technical Center (Industrial Technologies) | Main | Phase 1 | \$3,591,250 |
| Renovate Existing Health Science Building (Industrial Technology Classrooms, Science, CWL, Criminal Justice, TBD) | Main | Phase 2 | \$7,481,061 |
| New Main Campus Residence Hall | Main | Phase 1 | \$47,112,819 |
| Improvements to Main Campus Central Quad, Pedestrian Circulation and Campus Signage | Main | Phase 1 | \$12,993,500 |
| Improvements to Main Campus Central Drive, Utilities, Parking, Engineering and Infrastructure | Main | Phase 2 | \$22,293,375 |
| New Network IT Operations Center | Main | Phase 1 | \$9,759,401 |
| New Campus Security/Police Department | Main | Phase 1 | \$4,57,955 |
| Renovate South Campus Administration (Science, 4-5 New Offices, and Grab & Go | South | Phase 2 | \$595,696 |
| Renovate South Campus Technical Center (Convert Welding to New Use) | South | Phase 2 | \$491,005 |
| Improvements to South Campus Central Drive, Utilities, Parking, Engineering, Quad and Infrastructure | South | Phase 2 | \$9,179,625 |
| New Maintenance, Central Shipping and Receiving and Grounds Facility | Main | Phase 2 | \$28,089,653 |
| New Student Connection Center | Main | Phase 2 | \$41,277,862 |

No overall tax rate increase as a result of this program.



Summary

- To provide high-quality education for high-demand jobs, Grayson College must expand building capacity.
- We can meet the needs with no increase to the overall tax rate.
- Our Facilities Planning Committee is engaged in ongoing conversations. We expect you'll learn more in the coming weeks.

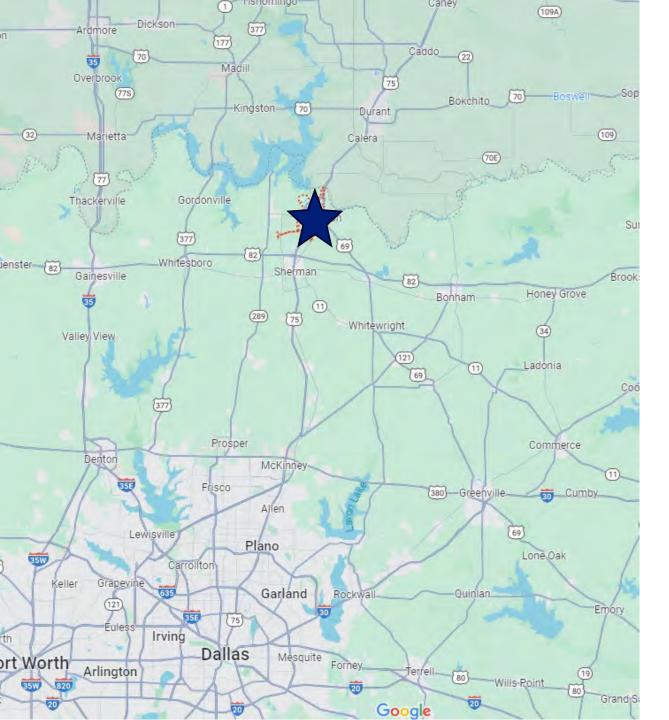








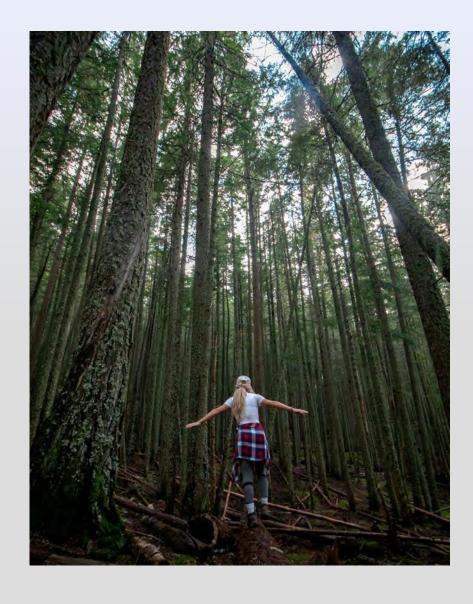
Come Home to Denison





Come Home to Denison!

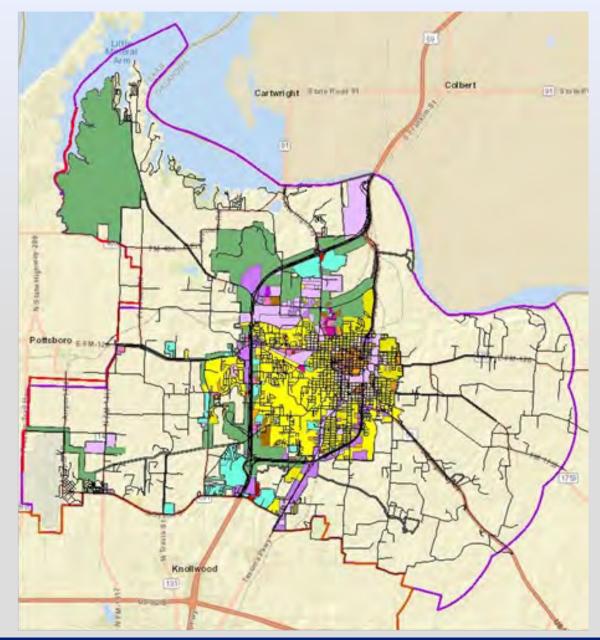




IT'S A BALANCING ACT!





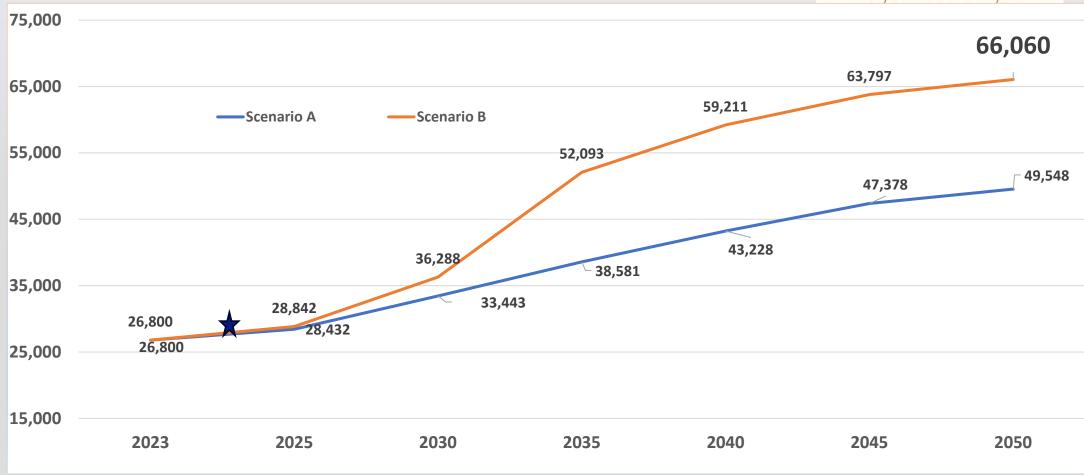


City Size = 19,155 acres



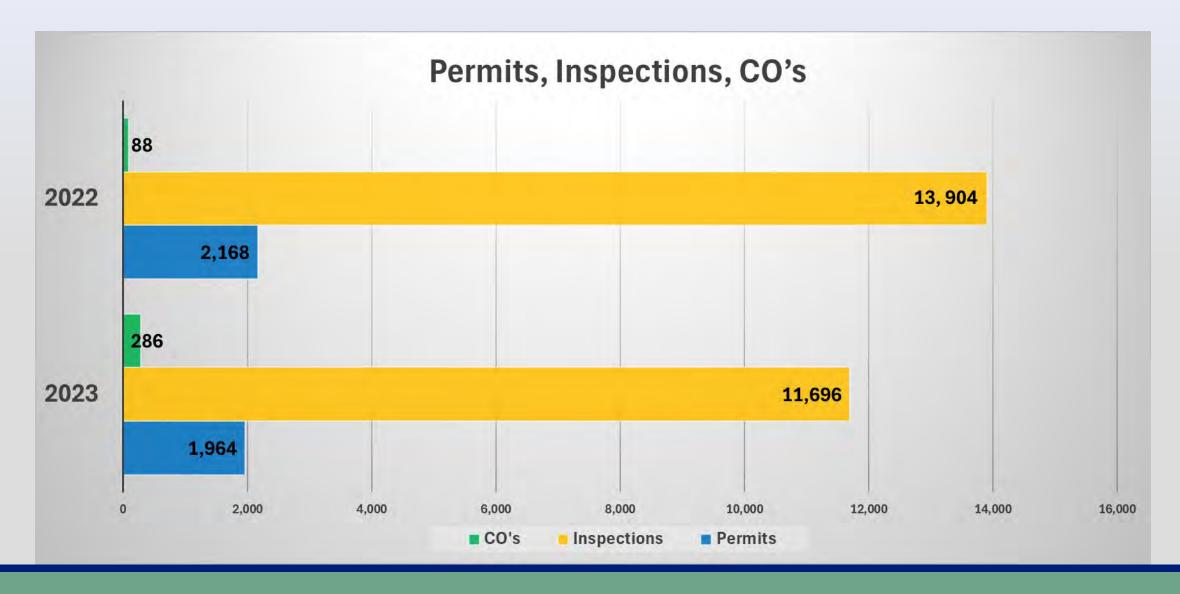








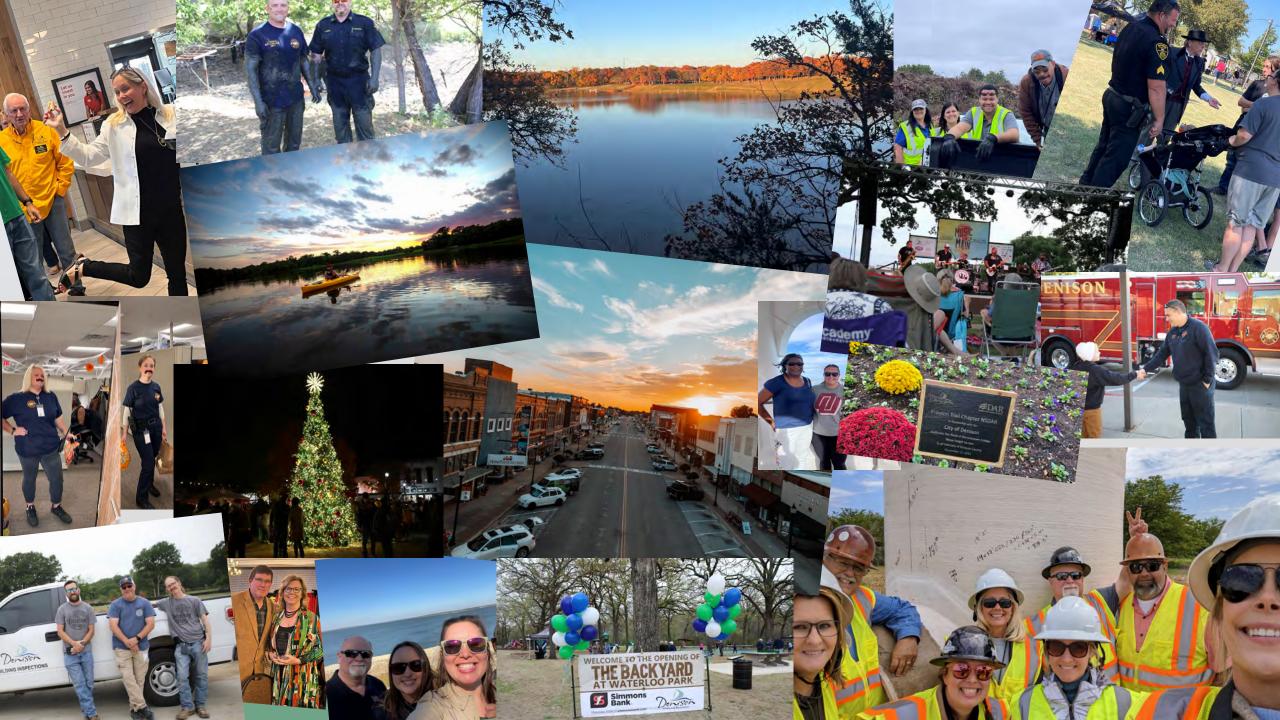
Building Department



Current Projects



- Zoning Ordinance Analysis and Update
- Austin Avenue Corridor Study
- Sign Ordinance and Subdivision Ordinance Updates
- Grant applications –sirens, sidewalks
- USDA Rural Placemaking Innovation Challenge Grant Year 2
- The Big Event





Renee Waggoner Assistant City Manager, City of Denison

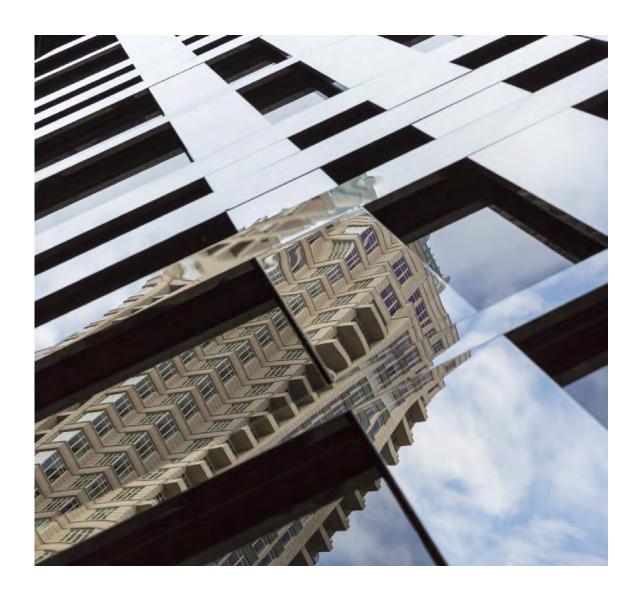


The Hardest Lessons Come from the Hottest Fires

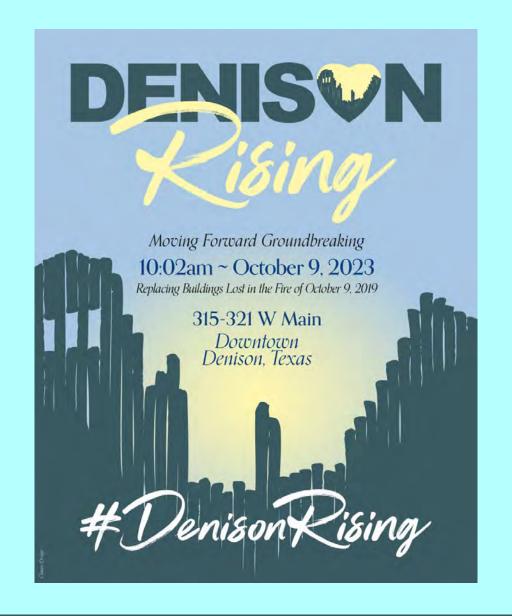








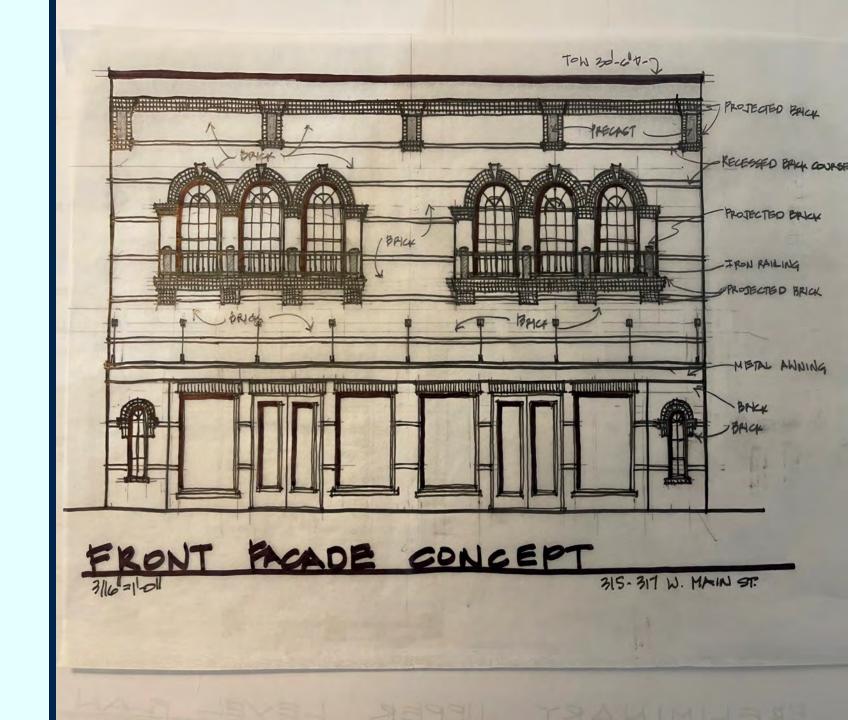
RISE







315/317 W. Main Street



319 W. Main Street



321 W. Main Street

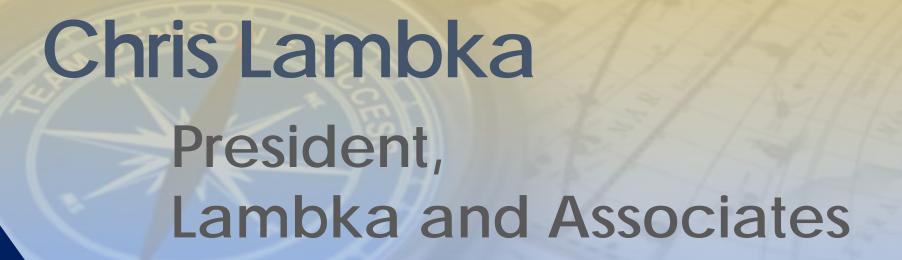


323 W. Main Street











Designing Downtown – Phase II



Designing Downtown Denison – Phase II

DENISON 22ND ANNUAL ECONOMIC DEVELOPMENT SUMMIT







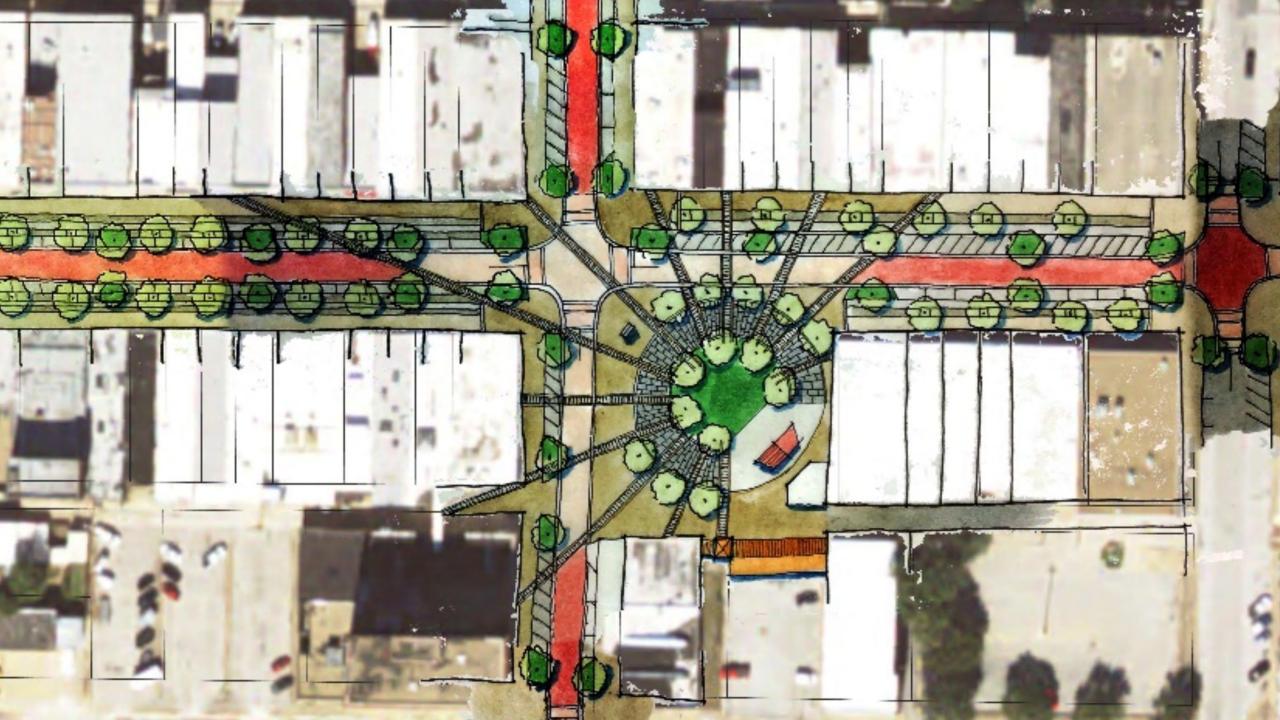




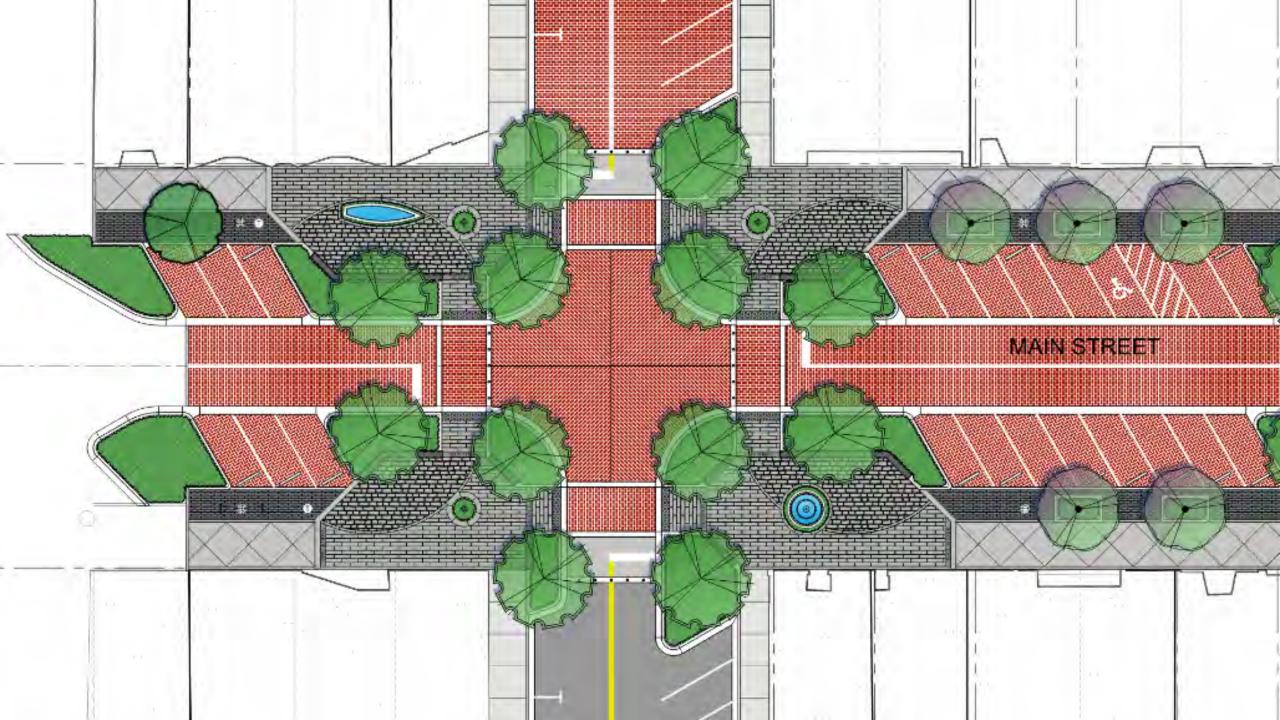
Phase Two



D³ PHASE TWO

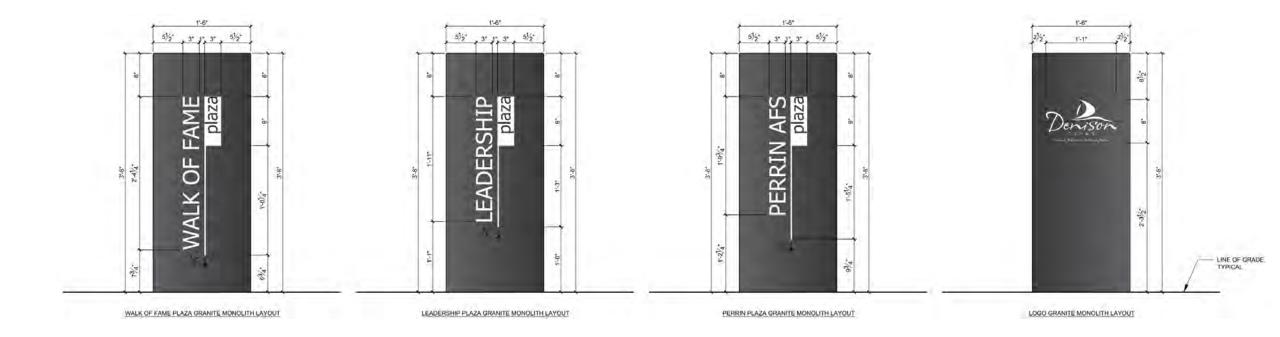








Plaza Names

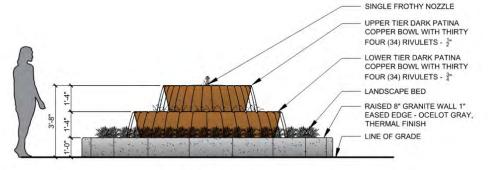


Walk of Fame Fountain

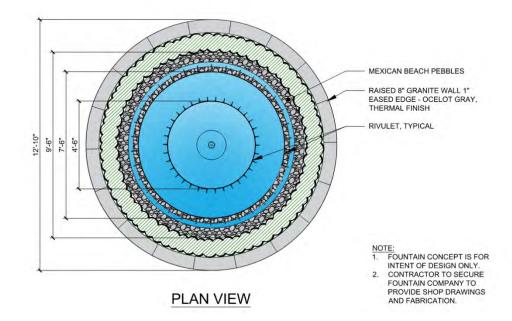


Moving Forward. Kicking Back.





ELEVATION VIEW



Leadership Fountain

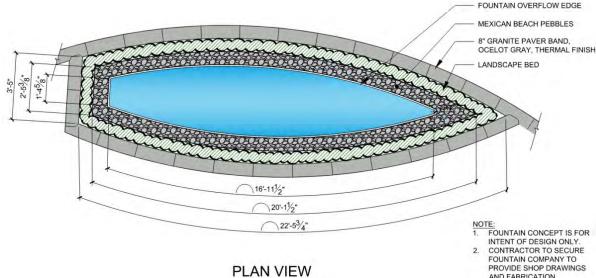


AND FABRICATION.





ELEVATION VIEW





Inspiration



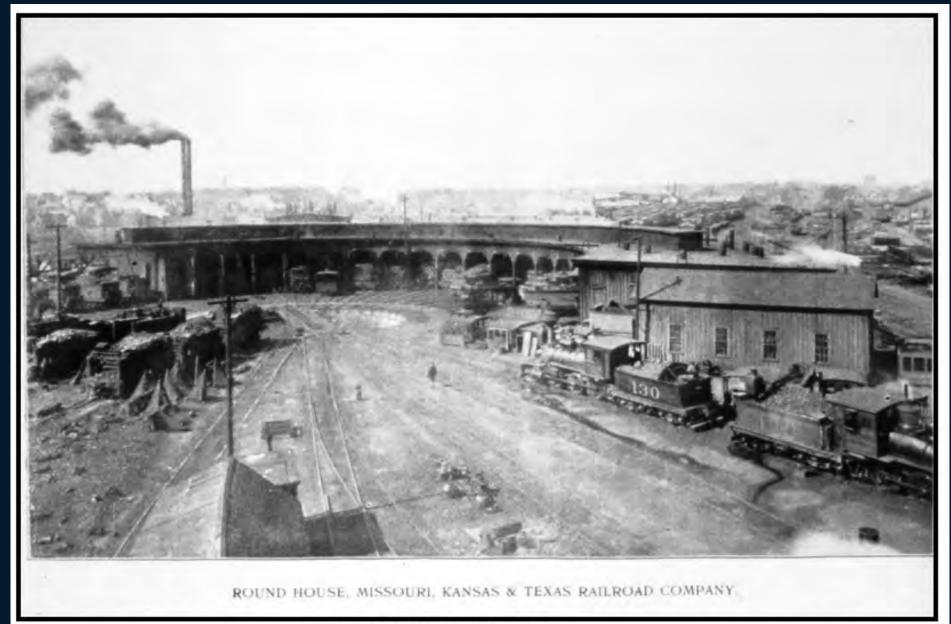




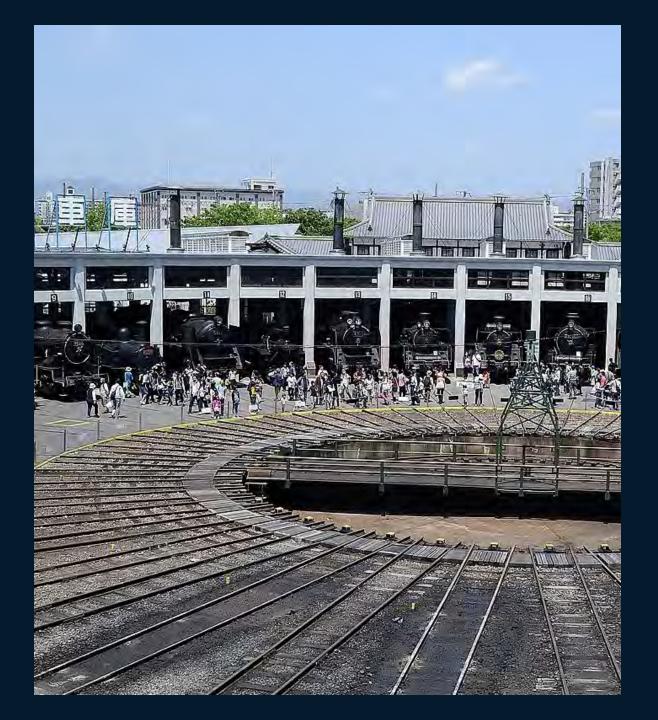




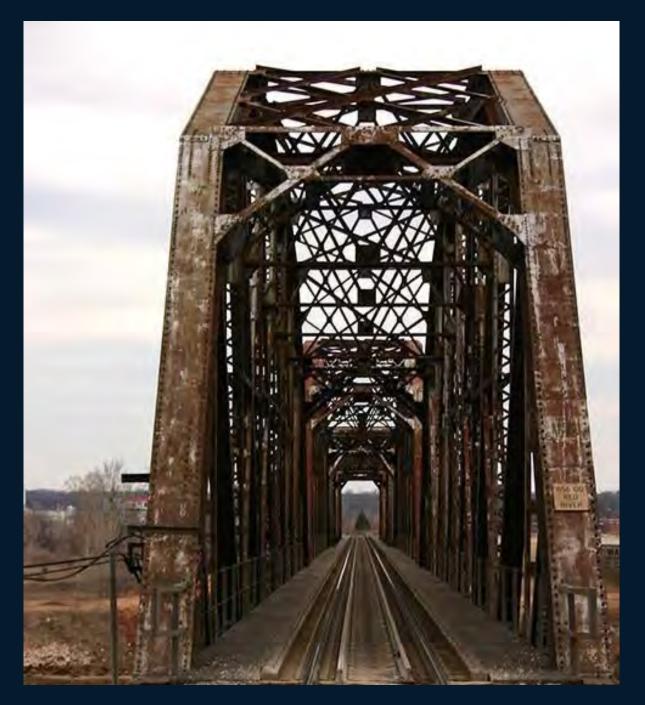




early MKT roundhouse ca1895 Denison, Texas







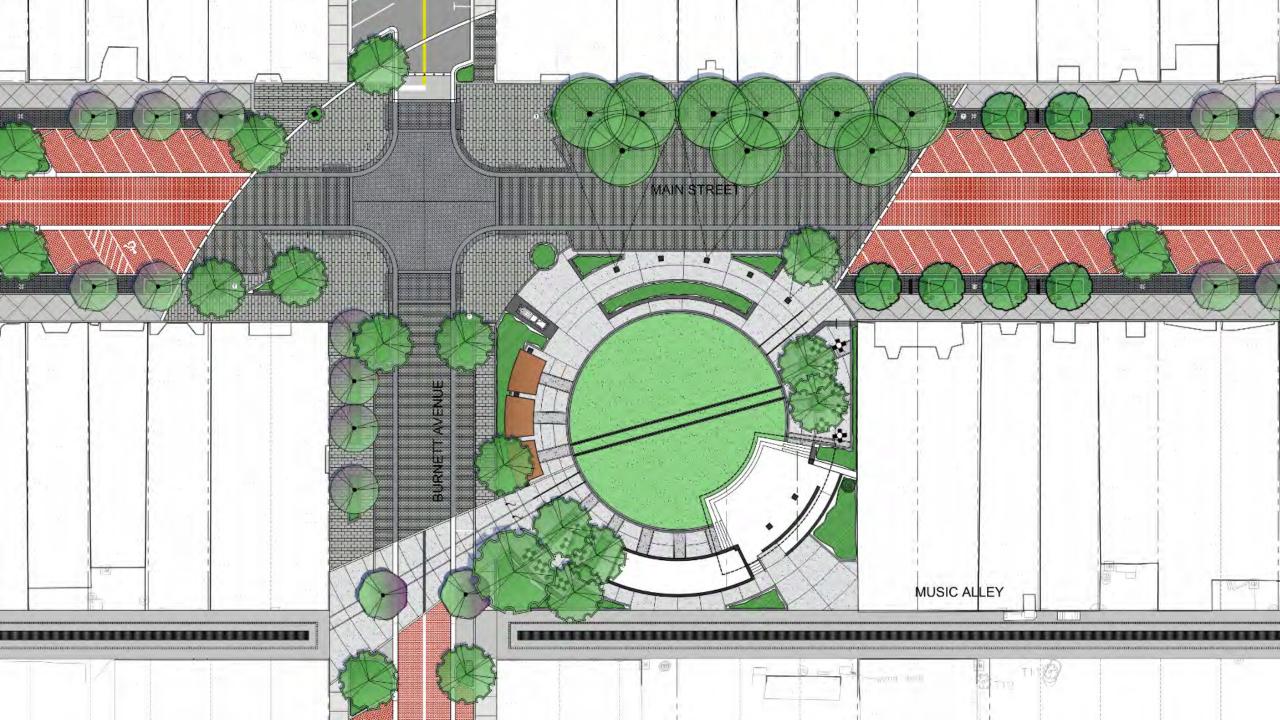








Heritage Park



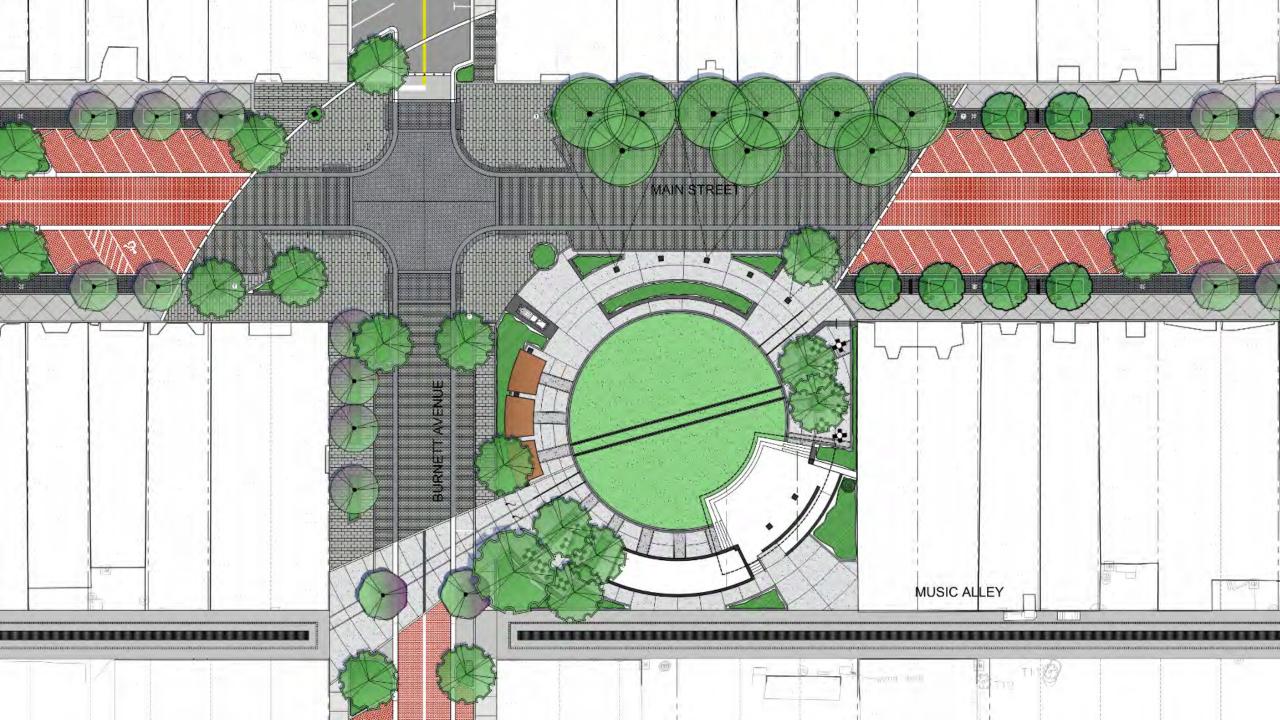
Shared Space:

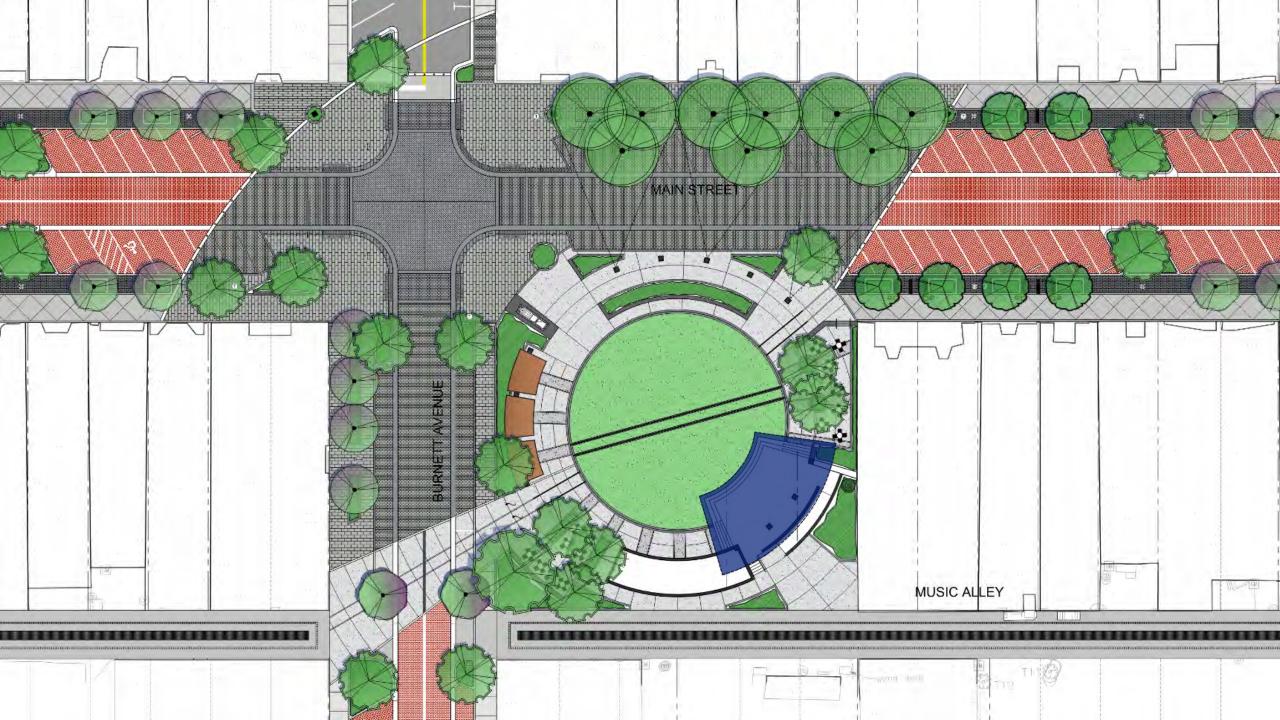
A space that lacks the formal separation found in conventionally-designed streets, blurring the line between the space intended for pedestrians and cars, while still comfortably accommodating all of the users of the space.

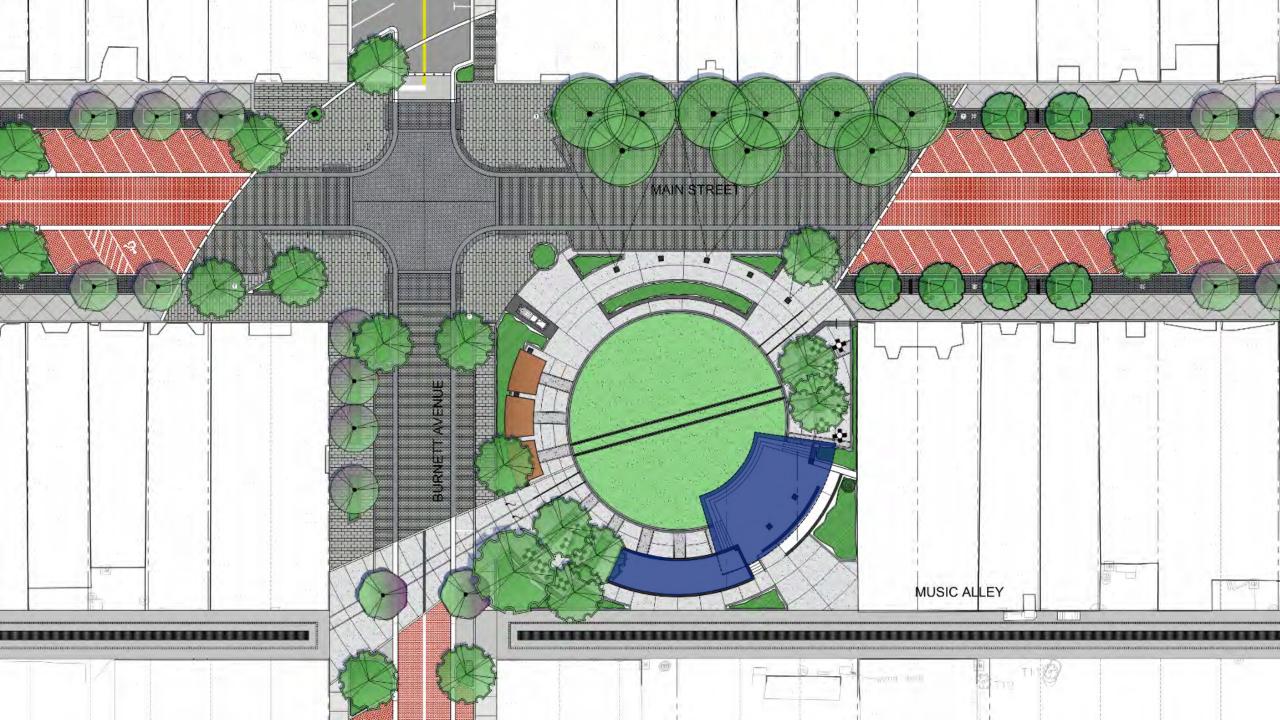


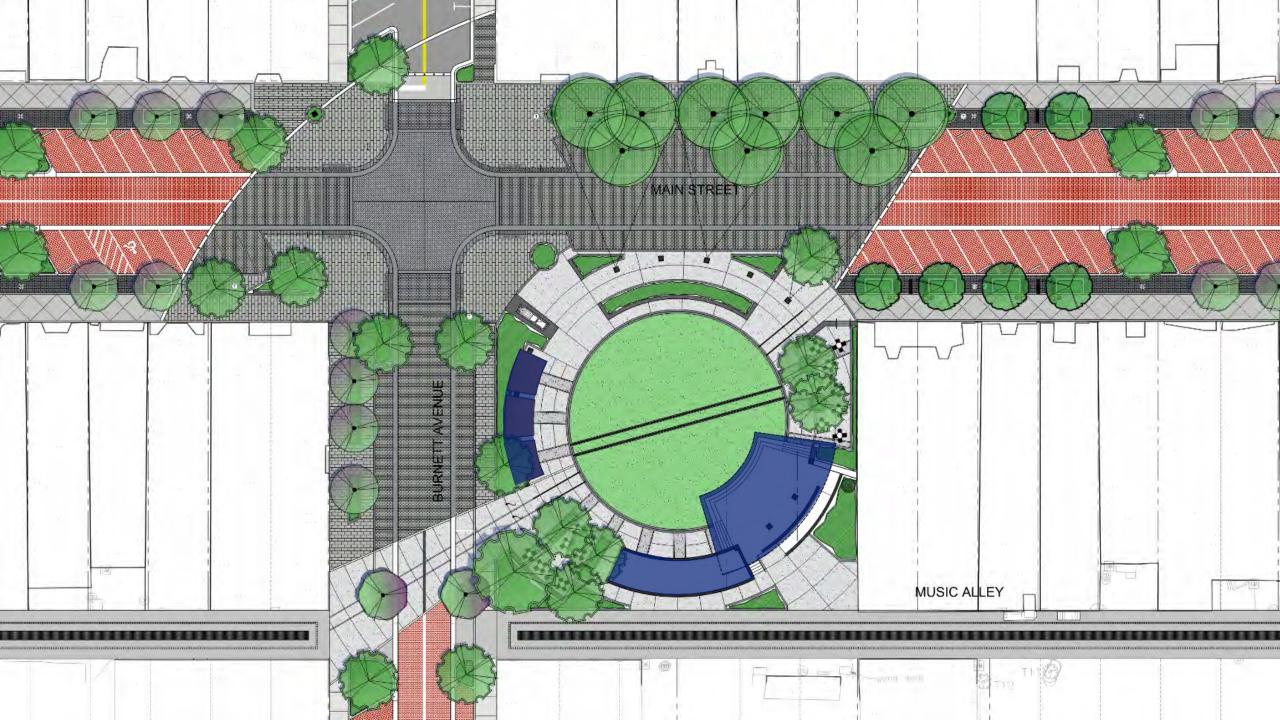


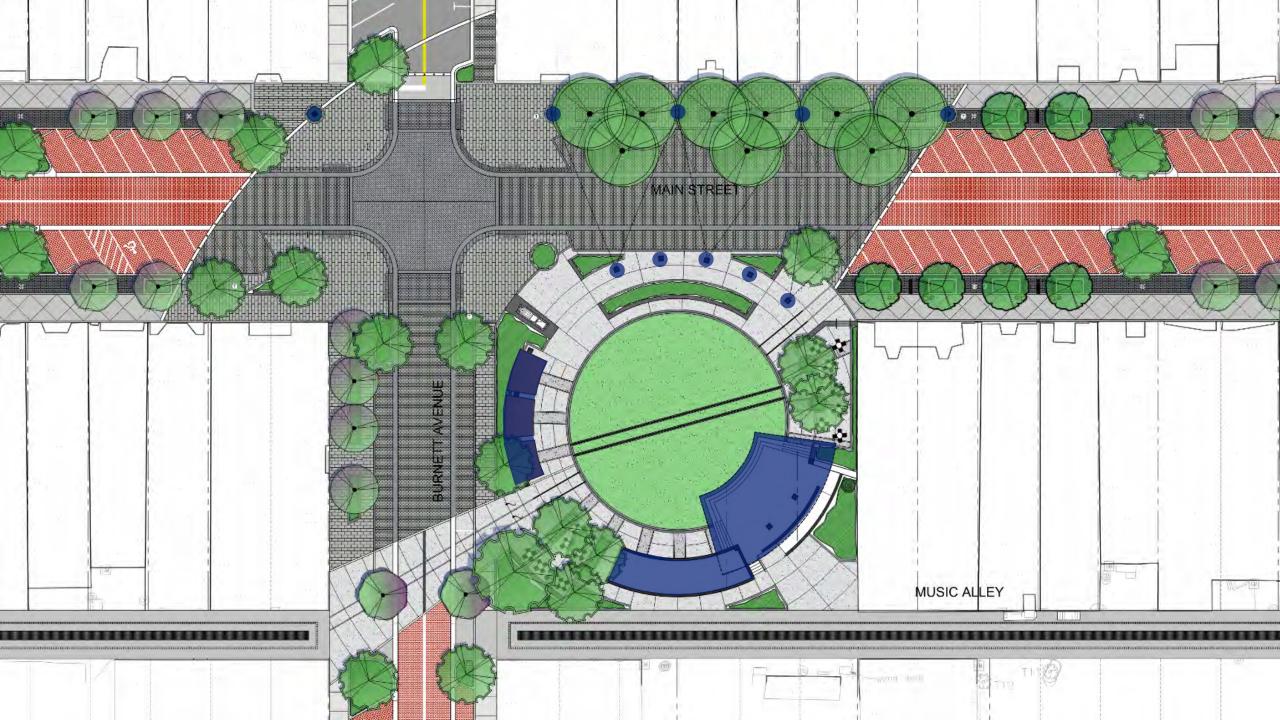


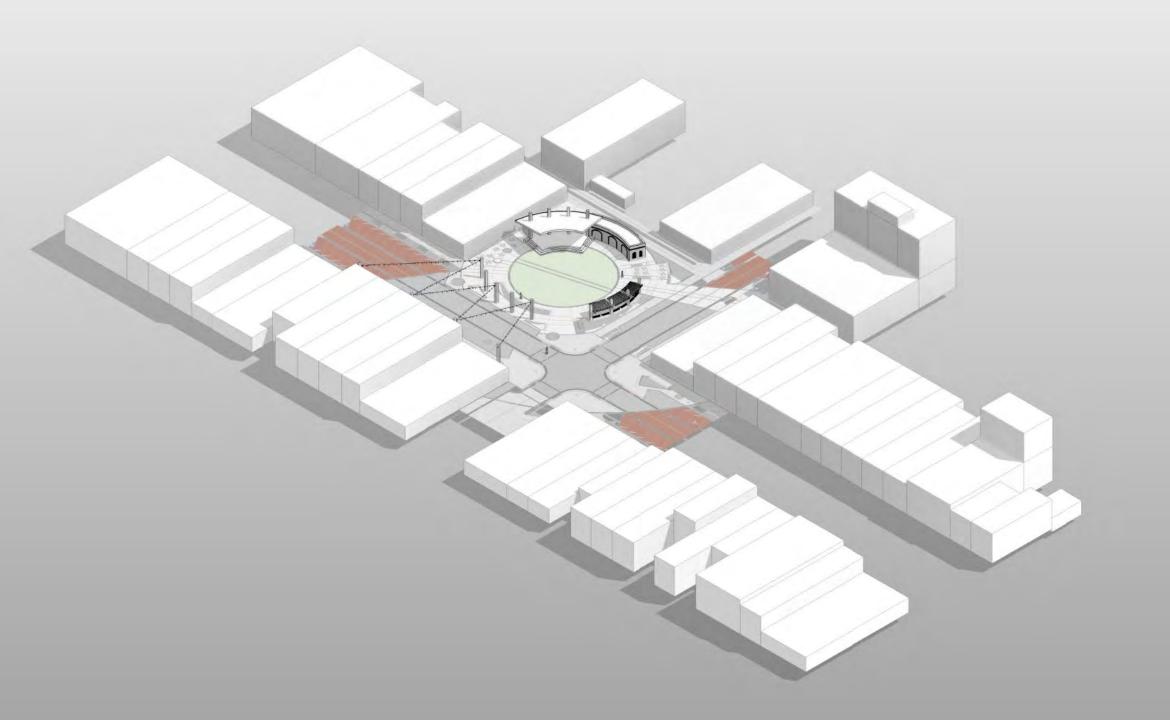












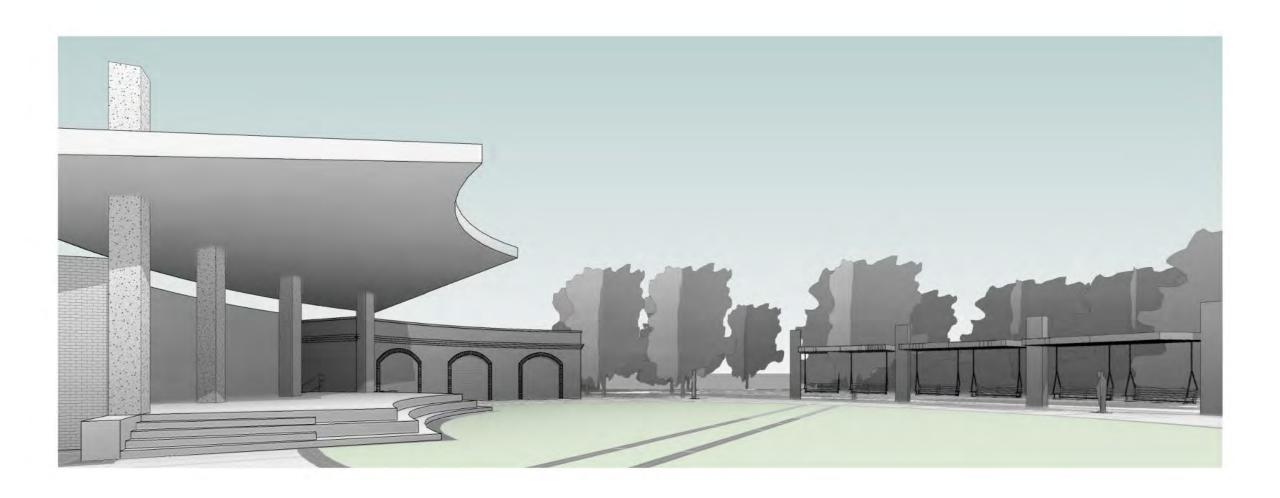




PERFORMANCE STAGE

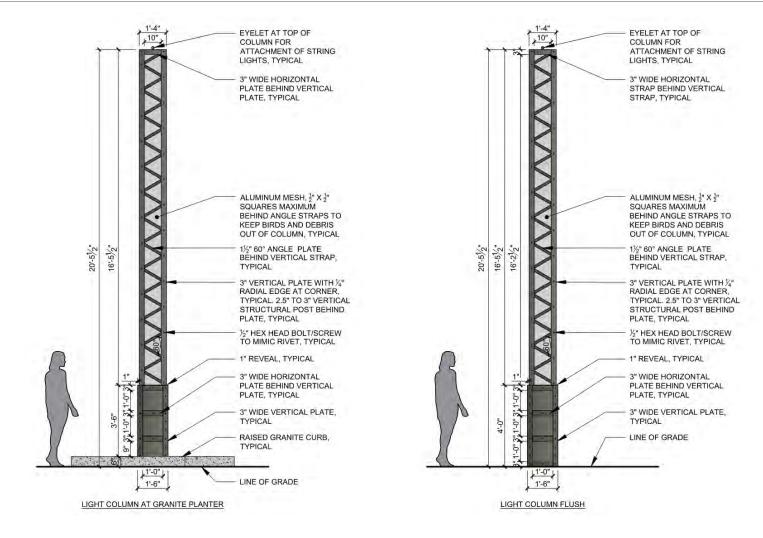






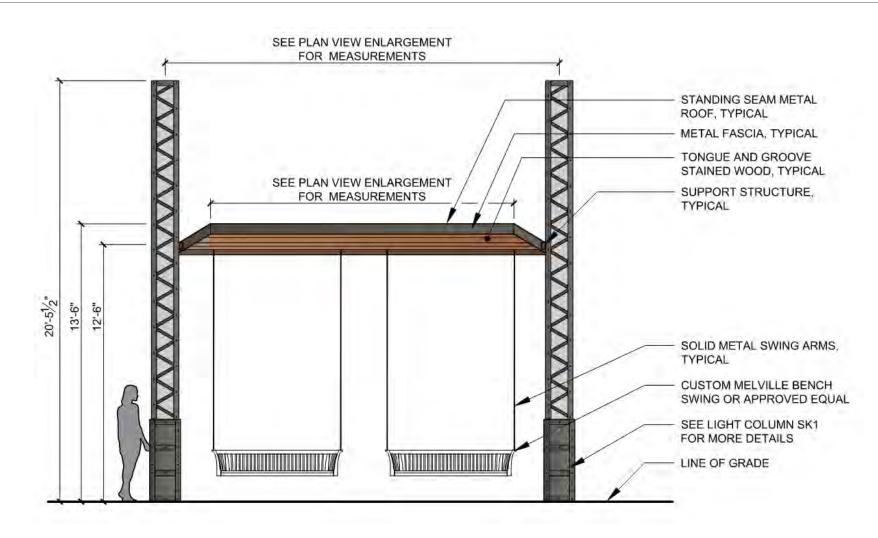








Shade Canopy and Swings



Trees













Plants















Artificial Turf



Designing Downtown Denison – Phase II

- THANK YOU -



Donna Dow Main Street Manager, City of Denison



How Do You Like Us Now?





GAMSA Award Semi-finalists

2020, 2022, 2023 and 2024









2023 Finalist Best Public Improvement

Designing Downtown Denison Denison, TX



92 Upper Stories

44 Developed

70 Lofts – 6 are Airbnb's 95 Residents

- 2 Retail
- 2 Event Space
- 5 Office







Branding























Denison on Ice - 530 W. Main Street History in the Hall - City Hall Twilight Shopping - Downtown

History in the Hall - City Hall Twilight Shopping - Downtown

Celebrate with the Presidents - Eisenhower Birthplace

Downtown Awards Daddy/Daughter Dance

History in the Hall - City Hall Twilight Shopping - Downtown St. Patrick's Day Celebration

Cornhole Tournament - Heritage Park

Family Fest - Forest Park

Easter Egg Roll - Eisenhower Birthplace

History in the Hall - City Hall

Big Texas Breakfast Volunteer Appreciation - Eisenhower Birthplace

Busk Denison - Downtown

Twilight Shopping - Downtown

Bandits, Bluegrass, & Barbecue - Downtown

Doc Holliday Saints & Sinners Festival - Downtown

Farmer's Market Opening Day - 700 Block W. Main

MAY

Saturdays Farmer's Market - 700 Block Main

Art Walk & Wine - Downtown - Denison Arts Council

Twilight Shopping - Downtown

Music on Main - Forest Park

Memorial Day Parade - Main Street

Farmer's Market - 700 Block Main Music on Main - Forest Park Music on Main - Forest Park Twilight Shopping - Downtown Music on Main - Forest Park Music on Main - Forest Park Movies on Main - Downtown

Music on Main - Forest Park



11K 13.5K 7.5K 6.6K

Twilight Shopping - Downtown Music on Main - Forest Park Music on Main - Forest Park Movies on Main - Downtown Farmer's Market - 700 Block Main Sales Tax Holiday Twilight Shopping - Downtown



Tailgating in Touchdown Alley before home football games

Fireworks - Munson Stadium Music on Main - Forest Park Music on Main - Forest Park

TV Munson Wine Walk - Downtown Twilight Shopping - Downtown



Tailgating in Touchdown Alley before home football games Fall Festival - Downtown

Eisenhower Birthday Celebration - Eisenhower Birthplace

Twilight Shopping - Downtown Monsters on Main - Main Street

10.6 K 11 Tailgating in Touchdown Alley before home football games

Dia de los Muertos Festival - Downtown Veterans Day Parade - Main Street

Twilight Shopping - Downtown

Nov 18-Jan 1 Denison on Ice – Downtown
25 Small Business Saturday – Do

Small Business Saturday - Downtown

Denison on Ice - Downtown Loft Tour - Downtown

Tree Lighting/Hot Cocoa/Christmas Parade - Heritage Park/Main Street

13.7 K Wonders of Winter









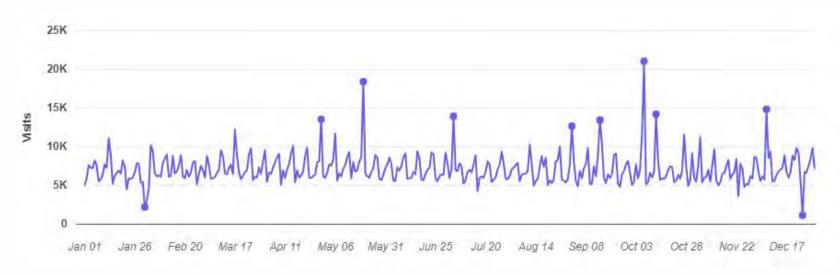
Holiday Home Tour

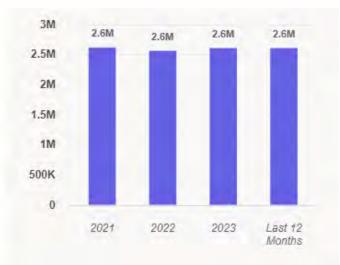
Twilight Shopping - Downtown



Downtown Visitors

- •2.6 Million visits per year over the last 3 years.
- •An average of 133 minutes spent downtown per visit



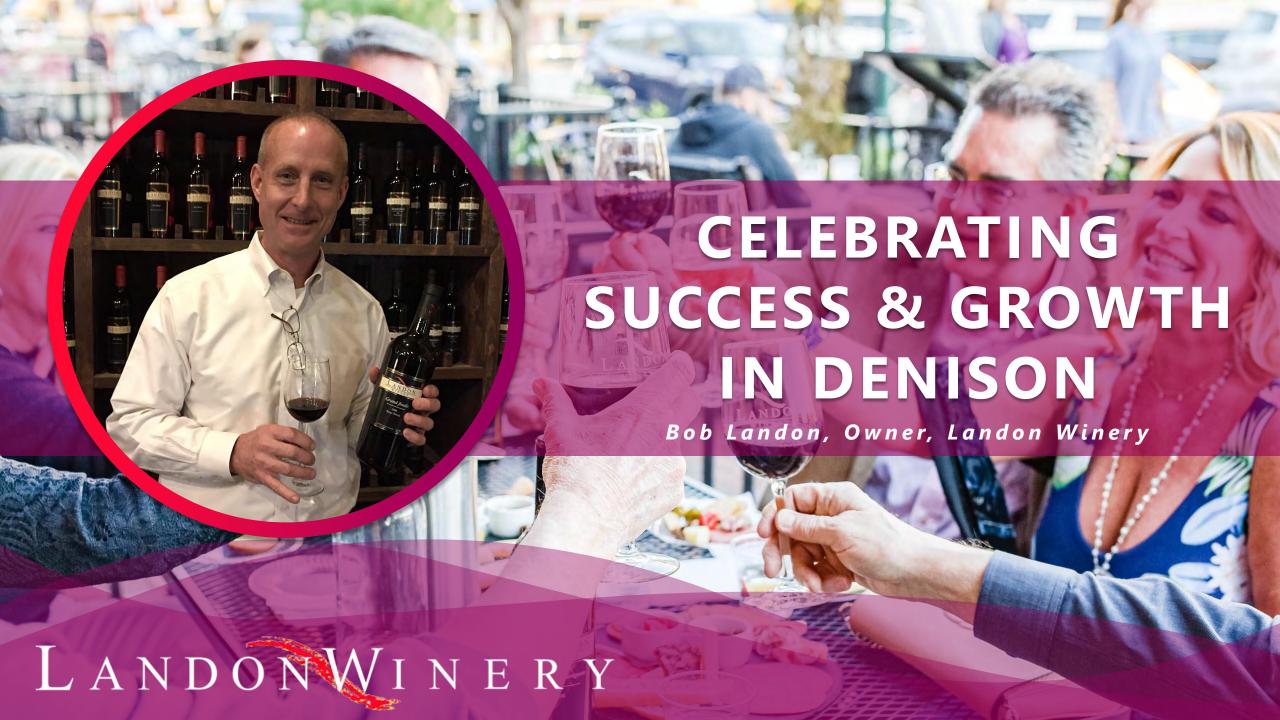








Welcome to Texas, Wine Lovers





ABOUT US

Founded in 2005.

McKinney was first in November 2005
Greenville opened January 2010
Wylie opened April 2017
Coppell opened 2019
Grapevine opened September 2021
Denison, Texas opened January 2023
Gainesville - coming soon!



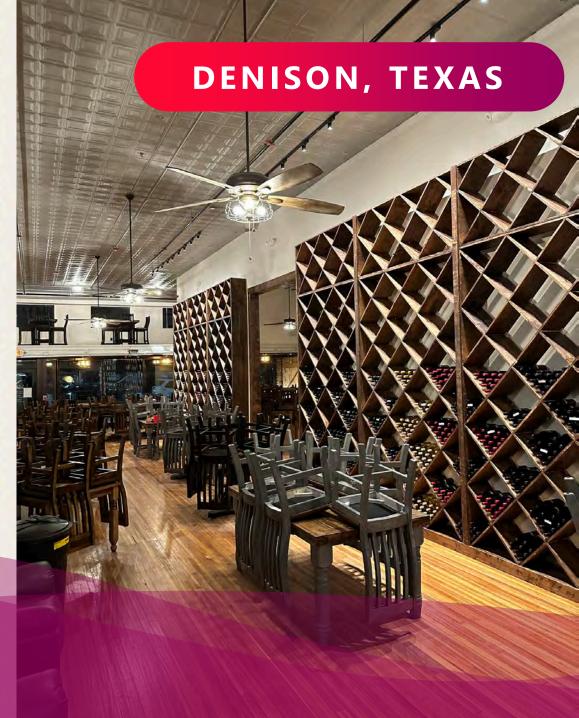




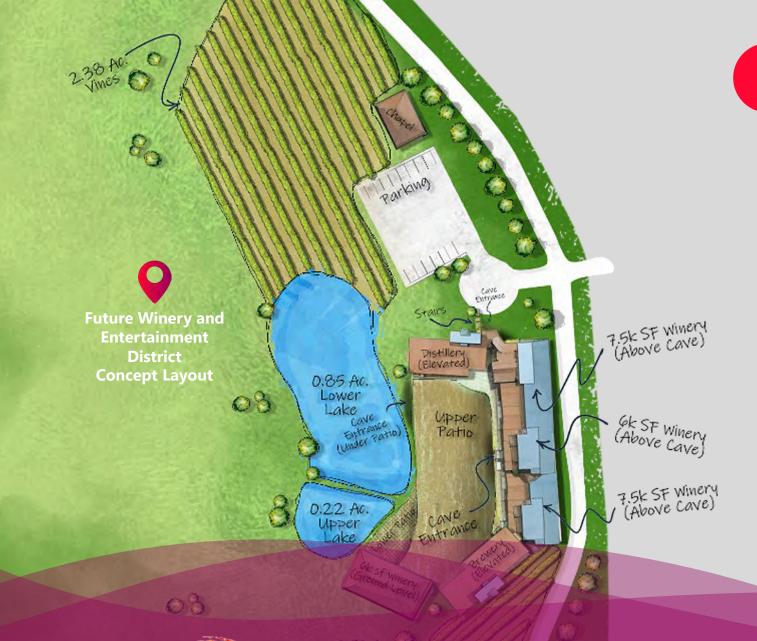
LandonWinery









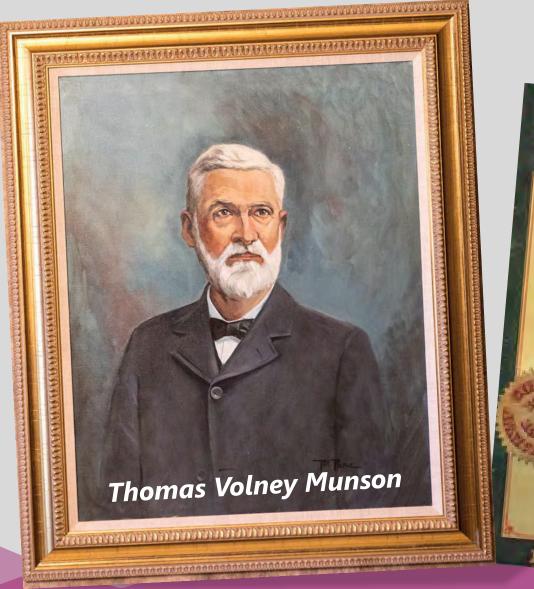


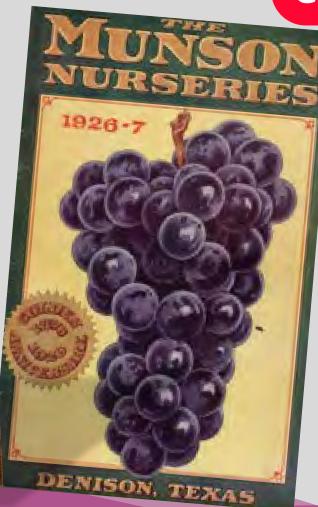
Repurposing Industrial Land at North Texas Logistics Park

- √ Grape Vineyards
 - ✓ Orchards
 - **√Winery**
 - ✓ Distillery
 - ✓ Brewery
- ✓ Outdoor Seating
 - ✓ Wine Cave
 - ✓ Restaurant
- ✓ Wedding Venue
- ✓ Water Features
- ✓ Walking Trails

LANDONWINERY







T.V. Munson Visitor Center

✓ Educational Vineyard

✓ Over Sixty (60)Thomas Volney MunsonGrape Varieties

LandonWinery



Repurposing Industrial Land at North Texas Logistics Park

- ✓ Wine Cave & Cellar
- ✓ Subterranean Elegance
 - √ Candlelit Ambiance
 - √ Tasting Nooks
 - ✓ Wine Barrel Tables
 - ✓ Artisanal Displays
 - √ Wine Library
- ✓ Temperature-Controlled
- ✓ Acoustic Enhancements



Repurposing Industrial Land at North Texas Logistics Park

- ✓ Shared Outdoor Seating
- √ Scenic Vineyard Views
 - √ Shaded Pavilion
 - ✓ Rustic Elegance
 - ✓ Lounge Areas
- √ Flexible Seating Arrangements
 - ✓ Live Entertainment
 - √ Native Landscaping



Repurposing Industrial Land at North Texas Logistics Park

- ✓ Vineyard Overlook
 - √ Garden Oasis
- √ Grapevine-Covered Arbor
 - ✓ Al Fresco Dining
 - √ Wine Barrel Bar
 - √ Harvest Picnic Area
 - √ Family-Friendly Spaces
 - √ Vineyard Trails

LANDON WINERY

Landon Winery.com

Email:

bob.landon@landonwinery.com







Eggceptionally Delicious

History and Background Deviled Egg Company



Why I Chose Deviled Eggs





Our First Store!

Why Denison?





Incredible Community Support:

- DCIC
- · City of Denison
- Denison
 Development
 Alliance
- Don Day
- Rhonda Borgne
- First United Bank





Denison Location

231 W. Main St. #101

In Store
Dining &
Take Out



Come to Main Street and Check Us Out!









Taking Care of Business



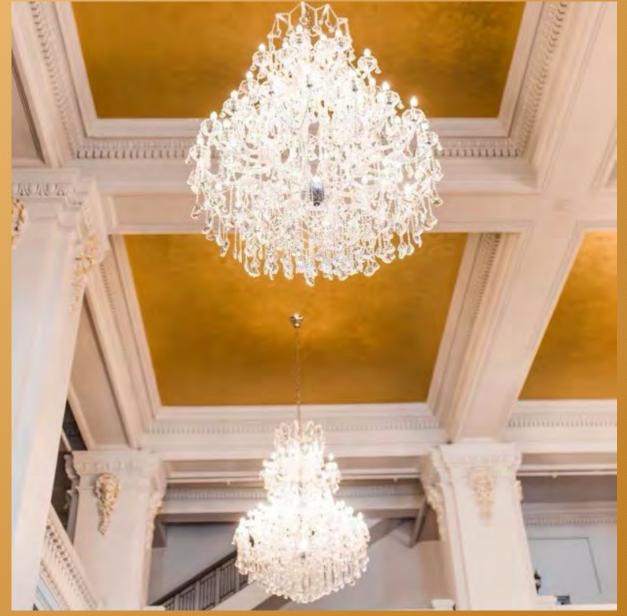




2023 in Review



Balcony View



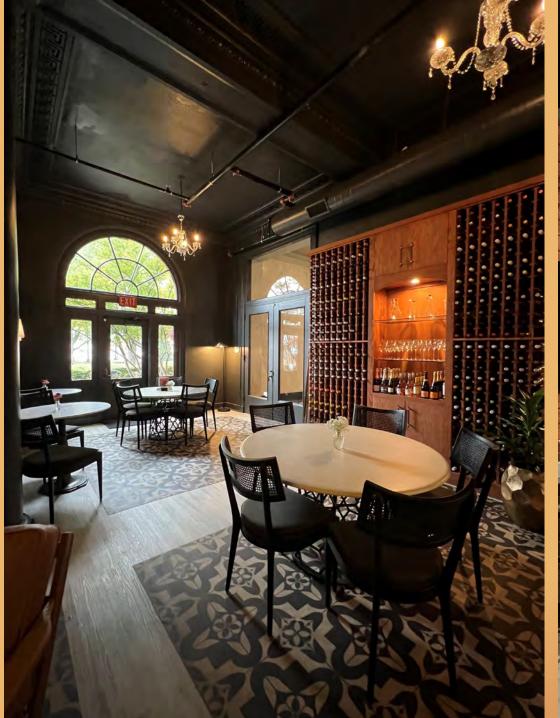


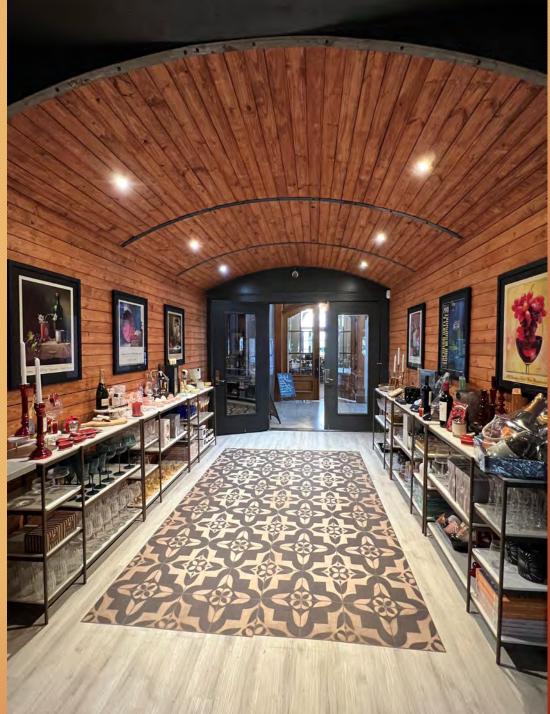
Main Room Chandeliers

Upper Loft



Upper Loft





Stafford House Provisions

Main Street View



DDA Staff



Workforce Coordinator

Operations



DDA Board Members



Jared Johnson



Teresa Adams



David Spindle



Charles Pool





DDF Board of Directors



Harry Lemming Chairman



DeeAnn Abner



Sarah Bergeron



Rhonda Borgne



Adam Doty



Bullard



Mitch



Dr. Molly Harris



Spence Redwine



Merry Munson Wyatt



Martin



North Texas Logistics Park

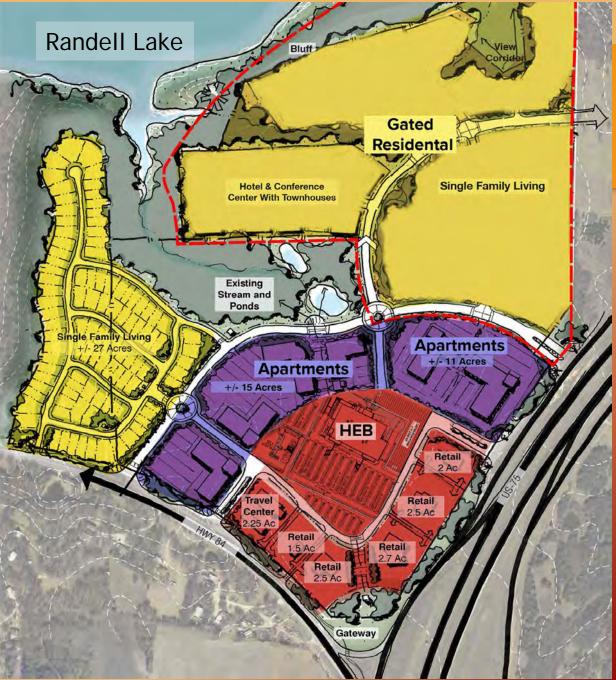




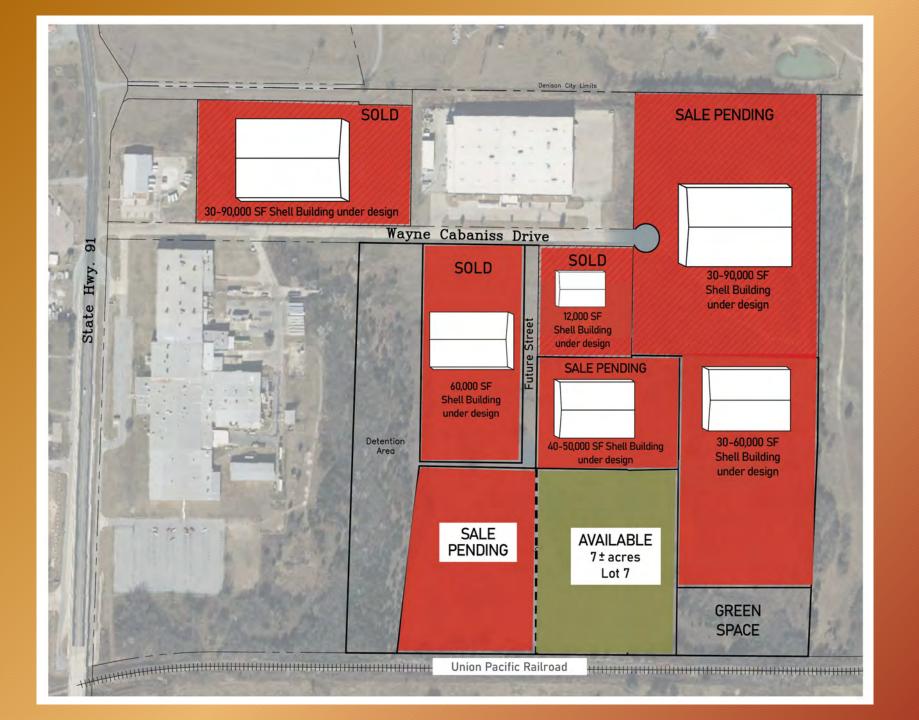
JM Property

Texoma Technology Park





Foundation Business Park



Foundation Business Park Lots

30,000 sf Technical Support Center





Eisenhower Business Center

2415 S. Austin Ave | For information: Tony Kaai tkaai@denisontx.org | 903.821.8088

3.21 Acres on Morton Street

Peanut Building

Peanut Building Rendering

Hotel Denison



815 W. Crawford Street

119 Rusk Street

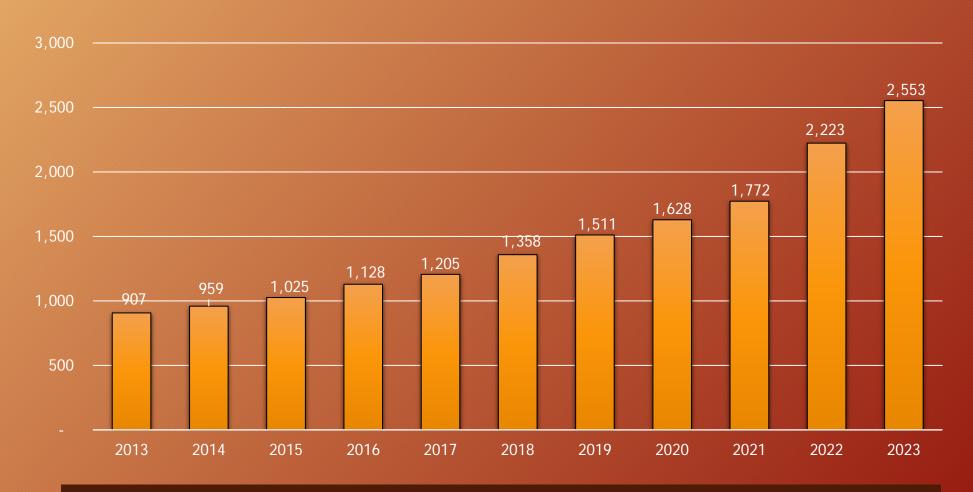
Purchased Land Near Eisenhower Business Center to place Fiber Hut:

- \$20 Million in Investment
- Bringing 100% Fiber Optic to 12,000 Homes
- Construction began in December 2023
- First Installations Begin in March 2024
- Project Will Be Completed in 12-18 Months





City Property Tax Base

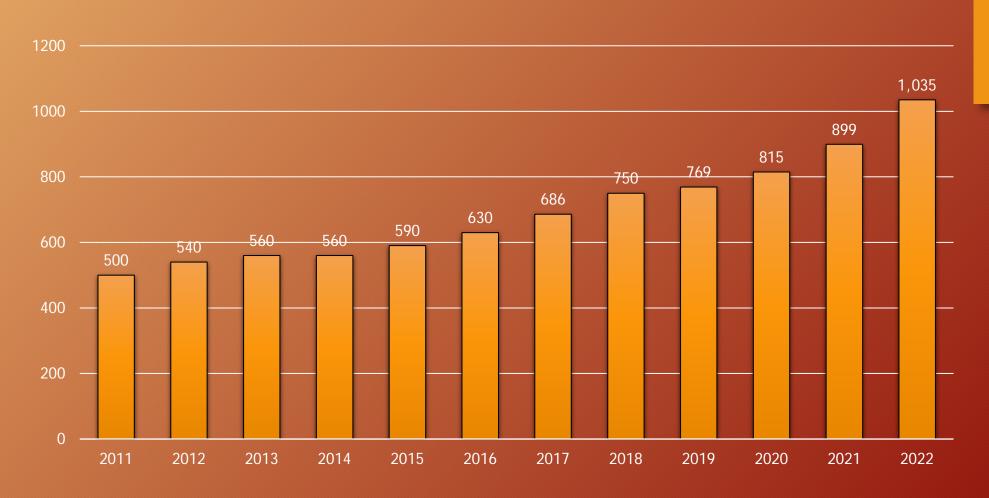


181.5% Increase since 2013

2023 = \$2,553,420,688* freeze adjusted values



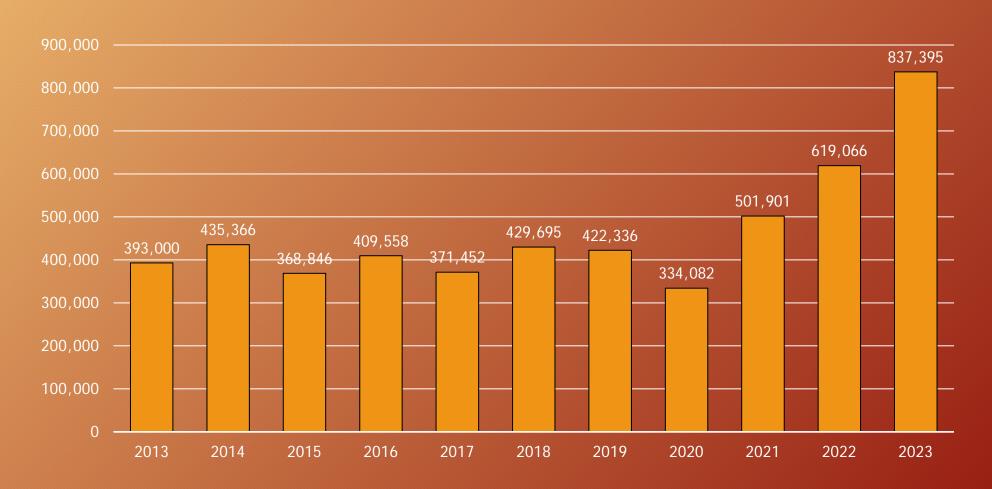
City Sales Tax Income



107% increase since 2011 15.2% increase 2021-2022



Denison Hotel/Motel Tax



113.1% Increase since 2013





Robert Crawley

Mayor Pro Tem





Janet Gott Mayor, City of Denison



Reflections and Predictions





REALLS





PRESTON HARBOR







DAVID H. CRAIG Craig International Founder and CEO



PRAIRIE

Through implementation of functional, flowing and open forms, Preston Harbor emphasizes the surrounding environment and encourages community members to reflect on the natural beauty of Lake Texoma.

In regard to amenities and custom builds - details are neither excessive nor overly elaborate and consist of natural materials with simple woodwork accents that enhance the expanse of windows that line the walls, thus opening floorplans to the outdoors and into nature.

KEY CHARACTERISTICS:

- ♦ FLAT / SHALLOW HIPPED ROOF
- ♦ BOLD & HORIZONTAL GESTURES
- ♦ DRAMATIC / OVERHANGING EAVES
- ♦ STONE, WOOD, BRICK SURFACES
- ♦ CONNECTED TO THE LANDSCAPE











PRAIRIE MATERIALS





































CRAFTSMAN

Simple, solid and unadorned - the simplistic materials and forms of Craftsman Style Architecture bring attention to the prominence of the surrounding environment that heavily contributes to the beauty of Preston Harbor rather than accentuating excess detailing that detracts from the scenery of Lake Texoma.

This minimalistic approach that allows for variability is what equates the Craftsman Style Architecture in Preston Harbor to true craftsmanship; unique qualities, natural appeal and satisfaction.

KEY CHARACTERISTICS:

- ♦ WIDE / LOW LAYOUTS
- ♦ LOW PITCHED ROOFS (GABLED)
- ♦ OPEN FLOOR PLANS
- ♦ WOOD FRAMING
- ♦ EXPOSED EXTERIOR SUPPORT
- ♦ COLUMNS AND RAFTERS







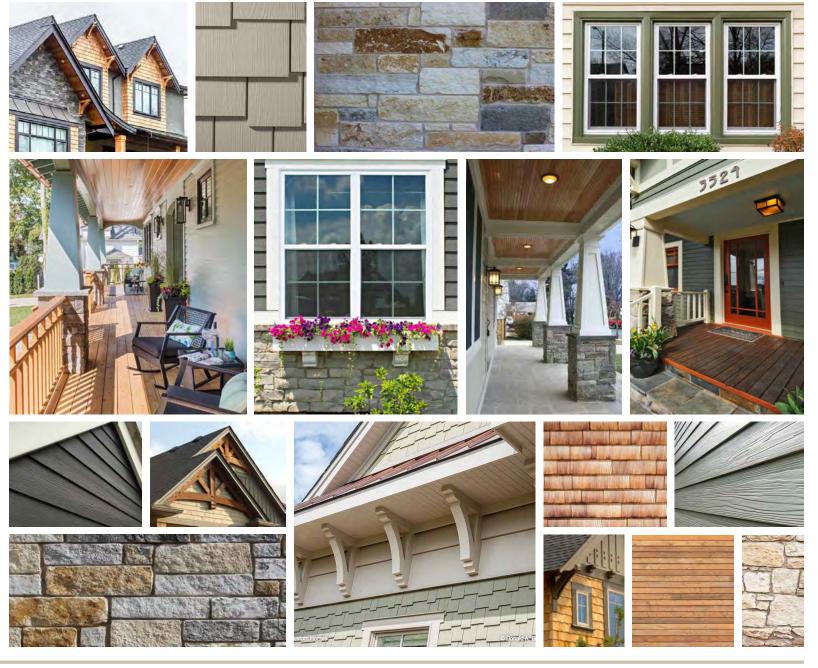








CRAFTSMAN MATERIALS



LAKESIDE LIVING

Preston Harbor offers lively lakeside scens where community members have access to amenities like the marina, public beaches, commercial/retail venues and a resort.

Members can access these amenities through a network of pedestrian, mountain bike, and golf cart trails.













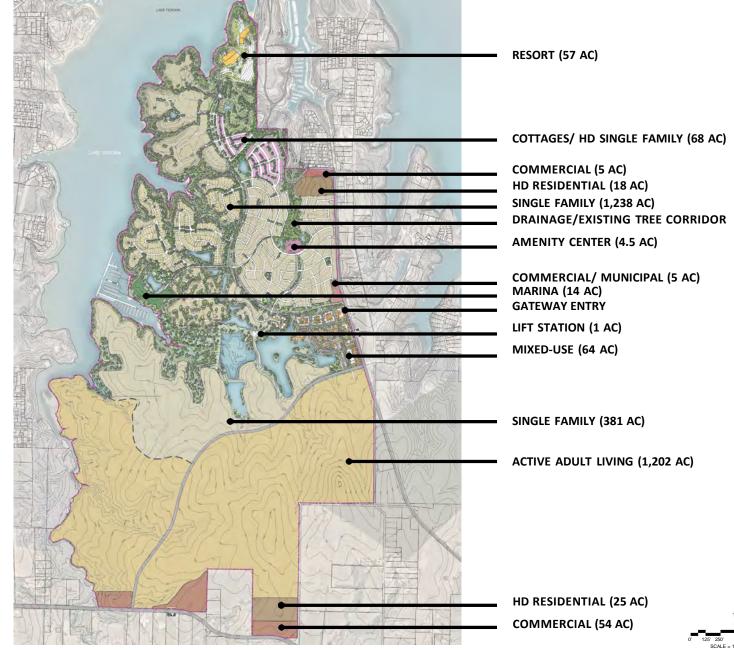


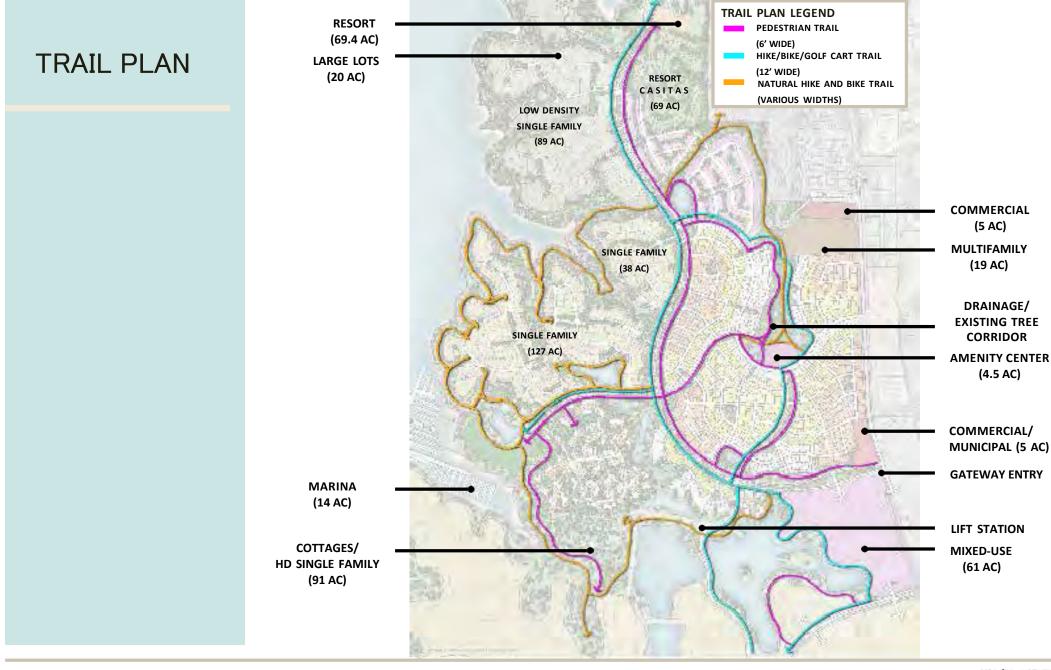




MASTER PLAN







WALKABLE COMMUNITY

Preston Harbor prides itself on community engagement and safety within and alongside the environment of Lake Texoma.

Paved pathways that weave throught the neighborhoods provide opportunites and encourage members of all ages to live more active - or nature cognizant - lifestyles.















NATURE BIKE TRAILS

Winding nature bike trails make their way thoughout the development, from inner neighborhoods to lakeside pathways. These trails take advantage of the natural topography and environment within Preston Harbor and offers an alternative to walking or driving to and from detsination like the marina, resort or amenity center.















GOLF CART TRAILS

Lake and amenity accessibility made easier with paved golf cart trails.







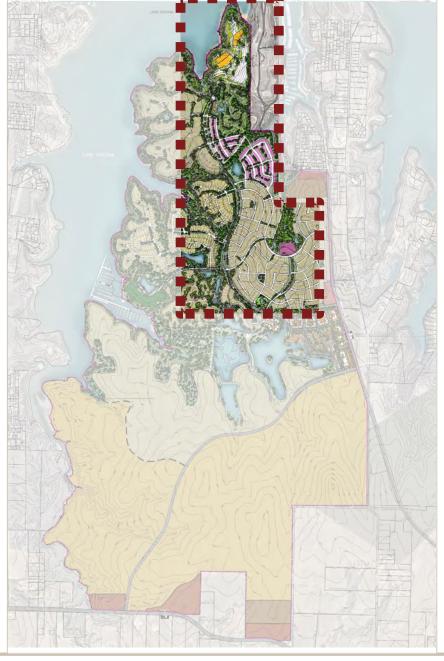








RESORT PLAN POD 1 & 2







RESORT POD 1





















CASITAS RESORT

POD 1















COTTAGES

POD 2













SINGLE FAMILY LOW DENSITY AREA

POD 3 & 4

LOCATION MAP:







OPTION 1 | 87 LOTS

OPTION 2 | 114 LOTS

+31 LOTS

SINGLE FAMILY LOW DENSITY AREA

POD 3 & 4



















SINGLE FAMILY MEDIUM DENSITY AREA

POD 5 (332 LOTS)



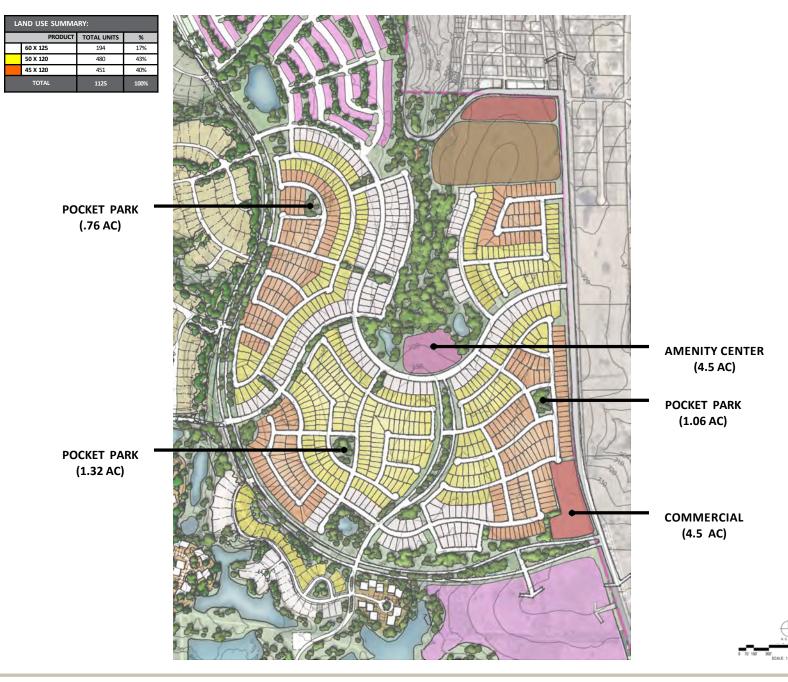




SINGLE FAMILY HIGH DENSITY AREA

POD 6 (1,125 LOTS)





SINGLE FAMILY HIGH/MEDIUM DENSITY

POD 5 & 6



















THE MARINA





















SINGLE FAMILY HIGH DENSITY AREA

POD 9 (## LOTS)







SINGLE FAMILY HIGH DENSITY

POD 9

























